(July 2009 - June 2010) 12 Months Work Plan,

Country: Ethiopia

UNDAF Theme: "Food Security and Recovery."

reliance to shocks and leading to food security and sustainable livelihoods. appropriate action to ensure their survival, care, protection and recovery while enhancing their and well-being of a significant proportion of a population, which require rapid and communities and other relevant stakeholders to respond to situations that threaten the lives Expected UNDAF outcome(s): Significantly strengthened capacity of the government,

Ministry of Agriculture and Rural Development

Agreed by MoFED:

Agreed by UNDP:

Agreed by WFP:

And White Of Finance Development

Agreed by Federal Implementing Partner:

Implementing Partners:

Duration: July, 2009-June, 2010

Project ID (Atlas Code):

UNDP Contribution: 4,471,049,46 (USD)

WFP Contribution: 32,916,66(MT)

WFP Contribution: 520,057(USD)

Government Contribution:

Output Title: Program Program Component: Food Security and Recovery Program Period: 2007-2011

Estimated in months Budget:



Federal Food Security and Recovery Program 2002 EFY AWP

Implementing Partner:-Planning and Programming Department, MoARD	
UNDAF Outcome: By 2011, significantly strengthened capacities of the government, communities and other relevant stakeholders to respond to situations that threaten thelives well being of a significant proportion of a population, which require rapid a	pg

PASDEP:- 1. Enhanced food security throughimprovement in employment generation, private sector involvement in rural production, and better land use.

2. Reduction in vulnerability of poor people..

Expected CP Outcomes: By 2011, the implementation of policies, strategies and coordination mechaniisms are fully develop leading to food and nutrition security and sustainable livelihood protection of vulnerable populations and enhancement of their physic

Expected CP out puts and	PLANNED ACTIVITIES		TIME FRAME	E FRAME		Responsible		PLANNEI	PLANNED BUDGET		
fargets	M&E to be undertaken during the year towards	10	02	03	04		Contributio Source of n of fund	Source of fund	Budget Descriptio	Amount in (USD)	E.
UNDP - FSR											
1. Enhanced Institutional								Core			
coordination for recovery, Food											
Security and Long term development			er en								
Annualized Output Targets											
Targets and Indicators											1
Computerized food security and	Equipment support	XXX	XXX	XXX		MoARD/E					************
early warning data base strengthened Indicators	774					Š.					· · · · · · · · · · · · · · · · · · ·
			10,000			MoARD/E WRD	UNDP			10,000	8
-Availability of strengthened early							UNDP			- Andrews	
warning system for disaster	n - Chia					No.			Nº S	Z,	
prevention and preparedness								CS &		٠ <u>.</u>	***************************************
	Sub total	0	10,000	0	0		UNDP	\$1,0 11,0 11,0		10,000	18
2. Enhancing social mobilization						oka .	UNDP	Cord con			
and community participation for								Dei Dei		1	
disaster management, recovery,		·		·				167		1	300
food security and invelinood				awa iya				313		\	<u> </u>
				France		_				6	٠,

								DIANINI	THURLING BILLY	
Expected CP out puts and	PLANNED ACTIVITIES		TIMEFRAME	KAME		Kesponsibi		LAMINE		
Indicators Including annual	List all activities including		2002			e Party	:	-	L	A see Course to
targets	M&E to be undertaken	10	02	63	Q4		Contributio	Source of fund	Budget Descriptio	(USD)
Indicators	during the year towards						UNDP			
 Percentage of Follow up of the implementation of new social mobilization strategy/manual 	Strengthening library and audio visual services		XXX	XXX		MoARD/IP RB	UNDP			A desired
				20,000		MoARD/IP RB	UNDP			20,000
-Number of best farmers/producers involved	Conduct National Farmer's festival	XXX	XXX			MoARD/IP RB	UNDP			500
	- Procurement of award materials		140,000	, , , , , , , , , , , , , , , , , , , ,		MoARD/IP RB	UNDP			9 9 9
	- DSA and service costs		160,000			MoARD/IP RB	UNDP			160,000
-Number of Identified and scaled up Technology transfer best practices	p Technology transfer		10,000	10,000	10,000	10,000 Moard/ae undp D	UNDP			30,000
,	-Identification and scale up of best practices	5,000	5,000	5,000	5,000	5,000 Moard/ae undp	UNDP			20,000
	Salary and related expenses for advisor	24,000				MoARD/IP RB	UNDP			24,000
	Sub total	29,000	315,000	35,000	15,000					394,000
4. Advocacy for policies/strategies that link emergency, recovery and long term development								Core		Mango 3
•Indicators	-						10000	Горира	X	100 1 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
-Number of international staff recruited	International staff and related costs	375,000	375,000	375,000	375,000	375,000 MoARD/A MD	dono	10 00	()	Stuous A
	Sub total	375,000	375,000	375,000	375,000					1,500,000

According Acco	PLANNED ACTIVITIES		TIME FRAME	ME	Res	Responsible Party		PLANNEI	PLANNED BUDGET	
timingement and M&E security to emerging regions age of assistance to IPs and Support for scaling up of food XXX XXX XXX see of planned and Salary of NPMS staff 3,750 3,750 3,750 3,750 see of planned and Salary of NPMS staff 3,750 3,750 3,750 sent of Supervision, M&E Supplies and operating costs XXX XXX XXX r of Supervision, M&E Supplies and operating costs XXX XXX XXX of reports and M&E XXX XXX XXX XXX r of reports and M&E XXX XXX XXX XXX en Sub total 23,500 23,500 15,000 T O T A L 427,500 15,000 3,000 r mment Contribution for VAT (15%) Total (in USD) 1,000 15,000 3,000 T Environmental Policy, Environmental Management Set Laws and Action Plan Plan Set Laws and Action Plans Plan Set Laws and Action Plan Plan Set Laws and Action Plans Plans Set Laws Action Plans Plans Set L		0.0	7007	03			Contributio n of	Source of fund	Budget Descriptio	Amount in (USD)
Supervision, M&E Supplies and operating costs Supplies costs Supplies and operating c										
age of assistance to IPs and security to emerging regions XXX XXXX XXXX XXXX XXXX XXXX XXXX XXXX 3,750 7,500 12,250 <			_		200					annua a san ann an Aireann an Air
Salary of NPMS staff	Support for scaling up of food security to emerging regions			AND THE PARTY OF T						
treports and M&E Supplies and operating costs XXX XXX XXX Supervision, M&E Supplies and operating costs XXX XXX XXX Functional ment Contribution for VAT (15%) Total (in USD) 1,000 15,000 3,000		7.500	7,500	7,500	7,500					30,000
f Supervision, M&E Supplies and operating costs XXX XXX XXX f reports and M&E 12,250 12,250 12,250 f reports and M&E Sub total XXX XXX ment Contribution for VAT (15%) Total (in USD) 1,000 15,000 3,000 nvironment Environmental Management Environmental Management Laws and Action Plans Plan XXX XXX holds in two selected Piloting on selected XXX 20000 lot sound energy technology for 50 households 20000 in two woredes that finalized in two selected in two woredes that finalized	Salary of NPMS staff	3,750	3,750	3,750	3,750					13,000
Total (in USD) 12,250 12,250 12,250 12,250 12,250 12,250 12,250 12,250 12,250 12,250 23,500 23					XXX					
f reports and M&E Sub total XXX		12.250	12.250	12.250	12,250					49,000
ment Contribution for VAT (15%) Total (in USD) vironment no implement Federal, Implementation of Woreda contribution Plans Includes in two selected contribution for variation of Woreda contribution for VAT (15%) Total (in USD) 1,000 15,000 3,000 3,000 Environmental Management Laws and Action Plans Includes in two selected environmentally sound energy technology for 50 households in two woredas that finalized in two woredas that finalized in two woredas that finalized		XXX			XXX					
TOTAL 427,500 723,500 433,500 r VAT (15%) Total (in USD) 1,000 15,000 3,000 Environmental Management Environmental Management XXX Piloting on selected XXX Environmentaly sound energy 20000 technology for 50 households in two woredas that finalized in	Cub fotal	23.500	23,500	23,500	23,500					94,000
I U I A L r VAT (15%) Total (in USD) 1,000 15,000 3,000 Implementation of Woreda Environmental Management Ploting on selected environmentaly sound energy 20000 technology for 50 households in two woredas that finalized		427 500		433.500	413,500				Name of Street, Street	1,998,000
Implementation of Woreda Environmental Management Plan Piloting on selected environmentaly sound energy technology for 50 households in two woredas that finalized	-	1 000		3.000						19,000
Implementation of Woreda Environmental Management Plan Piloting on selected environmentaly sound energy technology for 50 households in two woredas that finalized	r VAT (15%) 10tai (iii USD)	7,000	2225					S. LONG AND THE STATE OF THE ST	The second	
Implementation of Woreda Environmental Management Plan Piloting on selected environmentaly sound energy technology for 50 households in two woredas that finalized					***************************************		N. de .			
Piloting on selected environmentaly sound energy technology for 50 households in two woredas that finalized	ns								Grand John Ed.	313.0
		XXX 20000			FEPA	8-V24-V154-8-V25-V25-V25-V25-V25-V25-V25-V25-V25-V25	UNDP		January Pil	C 9/4000
пен respectiveм ымл	their respectively EMI									

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NAX	no start CB out and	PLANNED ACTIVITIES		TIME FRAME	RAME		Responsibl		PLANNE	PLANNED BUDGET	
Name of the production of the property of th	Trainet nucleur Cross and	List all activities including			02		e Party		753 1000	L	
Project Management Support XXX XXX XXX REPA UNDP	targets trouding amount targets	M&E to be undertaken	D O	02	63	64		Contribution n of		316-58/400035555	Amount m (USD)
and M&E 25000 5000 1.1 Strengthen institutional 25000 5000 Development of MIS and Data base program 14,000 Rood mentioning and management through data management through		Project Management Support	XXX	XXX			FEPA	UNDP			10,000
1. Strengthen institutional capacity of MOVR Date base program 14,000 5,000	- 1,1,	and M&E	2000	5000							30,000
1.1. Strengthen institutional capacity of MOVRR Development of MIS and XXX XXX XXX Data base program 14,000 5,000 Flood monitoring and manalysis and dissemination 22,420 1.2. Provide Support to National PMS Administrative support XXX XXX XXX XXX XXX XXX XXX XXX XXX X	Total		25000	2000							30,000
1.1 Strengthen institutional cupacity of MOWR Development of MIS and XXX XXX XXX Development of MIS and XXX XXX XXX Total a management through data analysis and dissemination arivity and analysis and dissemination arivity and deministrative support XXX XXX XXX XXX XXX XXX XXX XXX XXX X	UNDP - Water										retainment van angewer such biskepp kan bester bester best
1.1 Strengthen institutional XXX XXX XXX Data base program 14,000 5,000	Capacity to implement the Water Sector Development Program enhanced			·							a de la companya de l
14,000 5,000	Establishment of Water sector management information system	1.1 Strengthen institutional capacity of MOWR									
14,000 5,000		Development of MIS and	XXX	XXX	XXX						0000
100		Data ous problems	14,000		5,000						7,000
NPSU		Flood monitoring and management through data	XXX								
XXX		analysis and dissemination	22,420								22,420
md XXX XXX XXX 2,000 2,580 43,880 2,580 58,840 9,580 413,600 413,600 511,340 728,500 443,080 413,500 4am at MOARD - WFP RR Am at XXX XXX 200 200 200		1.2 Provide Support to		-				ANALYSIS SINGER COLUMN TO THE			
### A SE		National PMS 4 dministrative sunnort	XXX	XXX	XXX	XXX					2,000
### A MOARD - WFP RR Cash for region 1,000		(calam)			2,000						
2,580 51,340 728,500 443,080 413,500 1,000 15,000 3,000		Undertake monitoring and	XXX	XXX	XXX	XXX	i				2,580
S8,840 9,580 413,080	-	evaluation activity			2,580						46.000
S11,340 728,500 443,080 413,500		TOTAL	58,840	100	9,580						40,000
1,000	Faderal - UNDP Assisted Food Sect	urity Project Total	511,340	728,500		413,500					2,074,000
dam at XXX XXX MOARD - WFP RR Cash for Irravel ons 200 200 Lravel travel	Government Contribution for VA	T (15%) Total (in USD)	1,000	15,000	3,000						19,000
XXX XXX MOARD - WFP RR Cash for NPSU NPSU Iravel Ir	WFP - MERET PLUS										
NPSU NPSU ITAVELLA INTERNATIONALE PROPERTY OF STATE OF ST	MOARD - NPSU		-					WED	uu	Coch for	7007
200 200 Ethiopia	1.1 Degraded Land Rehabilitated	1.1.1 Demonstrate SS-dam at		XXX	XXX		7	1 3	Strond.	travel	dall gold
*		201020 Transport of the 1001000		200	200				1/40		21/30
									Signification of Semocratic	*	to visin odi

Dynasted CP out mite and	PLANNED ACTIVITIES		TIME FRAME	RAME		Responsibl		PLANNE	PLANNED BUDGET	
Indicators Including annual	List all activities including		2002	02		e Party			L	
targets	M&E to be undertaken	01	02	છ	Q		Contributio	ശ്	100000000000000000000000000000000000000	Amount in
	during the year towards						IO U	Inna	Describing	(nen)
Op1.1.1 95% of households accessed to the created assets	drainage control and management activities by integrating gully treatment with water harvesting, runoff			XXX	XXX	MOARD - NPSU	WFP	RR	Cash for travel	400 004
Op11.1.2 70% of degraded land reclaimed	farming in selected woredas of the beneficiary regions			200	200			Addition		
Op1.3 96% of activities that meet	1.1.3 Establish Model Grass land improvement Sites at			XXX	XXX	MOARD - NPSU	WFP	RR	Cash for travel	400
Op1.1.4. 30% of biomass	selected sites of all BR			200	200					
ргомисион инстемsен	1.1.4 intensify and expand the activities of Model	XXX		XXX	XXX	MOARD - NPSU	WFP	RR	Cash for travel	009
	Aforestation sites in each regions	200		200	200	pm-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
	1.1.5 Organize and facilitate seed networking between		XXX	XXX		MOARD - NPSU	WFP	RR	Cash for travel	400
	regions		200	200						
	1.1.6 Establish forage species in selected nurseries & model	XXX		XXX		MOARD - NPSU	WFP	RR	Cash for miscellane	2
	sites in each region	200		200					sno	
	1.1.7 Purchase forage seeds		XXX			MOARD - NPSU	WFP	RR	Cash for material	200
	and multipurpose species		200)				
THE TOTAL COLUMN 1		400	009	1200	009					280
1.2. Soil Fertility Management Practices Improved	Green Manuring, Crop risdue management practice at the selected model sites of Tigray	XXX		XXX		MOARD - NPSU	WFP	RR	Cash Octable See Sidoli	Managolisus I
	,Amhara, Oromiya and Siving Regions	200		200					The Pen	*
				The state of the s				A	8.9	

Expected CP out puts and	PLANNED ACTIVITIES		TIME FRAME	RAME		Kesponsibi e Party		LANNE	PLAINNED BODGET	
Indicators Including annual targets	List all activities including M&E to be undertaken	01	20	80	64		Contributio	Source of fund	Budget	Amount in (USD)
Op1.2.1. 65% of households exercising soil fertility practices in columns sites.	during the year towards 1.2.2 Encourage compost preparation and application techniques in all project		XXXX		XXX	MOARD - NPSU	WFP	RR	Cash for Trayel	*406
Opl. 2.2. 80% of MERET sites where improved soil fertility management technologies are	regions		200		200				ontad Teishs	N. Company
being applied		200	200	200	200	_				800
SUB-TOTAL (OUTPUL 1.2) 1.3 Annually 122,000 beneficiaries participated in food	1.3.1 Support the adoption and expansion of horticultural development	XXX			XXX	MOARD - NPSU	WFP	RR	Cashror Travel	**
income generation	intervention	200			200					
Op1.3.1. 122,000 of beneficiaries by gender participating in FFA	1.3.2 Support the adoption and expansion of Homestead development & IGAs in the	XXX		XXX	XXX	MOARD - NPSU	WFP	RR	Cash for Travel	009
Op1.3.2. 95% of quality of food distributed under FFA	Impact Watersned with the model farmers	200		200	200	graning and a state of the stat		MI NOV		
Op1.3.3. 32917MT of food distributed under FFA	1.3.3 Identify and promote income generating activities	XXX	XXXX	XXX	XXX	MOARD - NPSU	WFP	RR	Cash for Travel	800
01.3.4. 95% of HHs who have created assets	with selected HIH	200	200	200	200					002
Op1.3.5. 25% of households involved in income generating activities	1.3. 4. Facilitate the distribution of high value crops in the Beneficiary	XXX				MOARD - NPSU	WFP	RR	Cash Ior Travel	
	TOBIOITS	500		G	009					2,300
SUB-TOTAL (OUTPUT 1.3) 1.4. Opportunities for tourism	1.4.1 Develop a strategy for		XXX			MOARD - NPSU	WFP	RR	Cash for Travel	200

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Dynasted CD out mute and	PLANNED ACTIVITIES		TIME FRAME	KAINE		Kesponsibi		TOUNTAIN	FLAINING DOLL South	/ *
Indicators Including annual	List all activities including		2002	02		e Party				
farous morecume comments	M&E to be undertaken	10	02	છ	3		Contributio	Source o	f / Budget	Am(
23 a	during the year towards						Jo u	fund	Descriptio	Ħ,
			200	-) isi	SH
Op1.4.1 Eleven potential sites developed in each region	1.4.2 Review information on ecotourism opportunities of the sites				XXX	MOARD - NPSU	WFP	RR	Cash for Travel	PART SUNDING
					200				*·/	Par
Op1.4.2 30% of sites with diversity of tourist attraction schemes	ecotourism sites and consolidate the information's				XXX	MOARD - NPSU	WFP	RR	Cash for Travel	200
Op1.4.3 1500 domestic and international tourists visited	on the Ecoloutism opportunities in the specific sites				200	***************************************				
Op 1.4.4 Eleven user groups established and made functional	1.4.4 Promote ,tourist attraction activities , in selected ecotourism sites		XXX			MOARD - NPSU	WFP	RR	Cash for Travel	200
Op1.4.5 Eleven promotional materials prepared			200			·				
STATE TO THE TANK			400	0	400					800
1.5. Access to water source improved	1.5.2. Test and promote the best water harvesting systems		XXX	XXX		MOARD - NPSU	WFP	RR	Cash for Travel	400
	at model sites		200	200						o pa da galega per la de l'accessionne de la companyone d
Op1.5.1. 50% of time reduced on	1.5.2 Promote the integration of water harvesting			XXX		MOARD - NPSU	WFP	RR	Cash for Travel	200
Op1.5.2. 30% of households	hnique orestat			200						
Opl.5.3. 80% of functional water user groups.	1.5.3 Provide technical support to water user groups		XXX		XXX	MOARD - NPSU	WFP	RR	Cash for Travel	400
Op1.5.4 20% of irrigated area increased	-at all BKs		200		200					
			400	007	UVL					1 000

	BY ANNER ACTIVITIES		TIME FRAME	RAME		Responsibl		PLANNE	PLANNED BUDGET		
Expected CF out puts and	FLAININED ACTIVITIES		2002	02		e Party					***********
Indicators Including annual	LIST All activities including	[1	č	70	,	Contributio	Source of	Budget	Amount in	:
targets	M&E to be undertaken	5	3 	3	,		Jo u			(OSD)	
1 6 Time saving vield augmenting	1.6.1 Identify, Demonstrate			XXX		MOARD -	WFP	RR	Cash for	1,800	
and processing technologies expanded at impact points	and promote drip irrigation and water lifting and					NFSO	Tablish di kananan katalan katalan ka		Miscellane		
	pumping equipments at selected HH/ users group			1800		***************************************	-3-1-1-100				
On 1.6.1 15% of household	1.6.2 Identify and		XXX			MOARD -	WFP	RR	Cash for	2,000	
trained in using time saving , yield	promote modern water lifting					NFSC		····· (1836-1 ₁	Miscenane		
augmenting and processing	and pumping devices at selected HHs and user groups		2000								
technologies in impact points by gender.	in all the Beneficiary										
On 1.6.2 12% of household	1.6.3 Introduce non	XXX			XXX	MOARD -	WFP	RR	Cash for	800	
~	traditional innovative					NFSU			Miscellane		
promoted technologies by gender	technologies like Sericulture,						o de la contraction		sno		
	small pond fish etc at selected										
	model HHs and User groups	009		****	200						
	in all BRs						obs.	4	1.5	007	
	1.6.4 Provide technical		XXX	XXX	XXX	MOAKU -	WFF	KK	Cash 101 Travel		
	support on the propagation					00 11		O	114001		
	and promotion of Enset		-	*****		Alexandra China (Alexandra Alexandra	· · · · · · · · · · · · · · · · · · ·		Or training		
	in the state of th				-		The second second				
	with pertinent research institutes		200	200	200						
	1.6.5 Test and introduce new	XXX			XXX	MOARD -	WFP	RR	Cash for	96	
	varieties of multipurpose					Oct IVI			MISCELLAIRE		
	species, demonstrate their							·	diagona	*	å
	distribution and adaptation								3/3		San Park
	under different Agro-climatic	200			200		98381A-1		ao _{iqi}	(-	A
	condition			······································				Total State of State	(a) (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c		ob ucī ucs
SUB-TOTAL (OUTPUT 1.6)		800	2200	2000	600			17.			buid.
								and the second	only.	1000	1 3700 20 2
									a single service of the service of t	A Control of the Cont	6.50
and a second state of the second seco	A STATE OF THE PERSON NAMED IN COLUMN NAMED IN	commission (propagation)	manager and the second of the second		A LEAD OF THE PARTY OF THE PART						

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Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 200 200 200 200 200 200 200 200 XXX XXX XXX XXX XXX XXX XXX XXX 500 500 500 500 500 XXX XXX XXX XXX XXX XXXX XXXX XXXX XXX XXXX XXXX XXXX XXX XXXX XXXX XXXX XXX XXXX XXXX XXXX	F. 27: 7: 45 - 7	PI ANNED ACTIVITIES		TIME FRAME	RAME		Responsibl		PLANNE	PLANNED BUDGEP	/	: .
MARE to be undertaken Q1 Q2 Q3 Q4 Contributio Source of fund during the vear towards AXX	Expected Cr out puts and	Tiet all activities including		200	02		e Party			2002	*	
1.7.1 Support and provide the region latest integrated where it substitutes and monitor and provide the region latest marketing and provide the region latest marketing and monitor activities, provide technical backup to field staffs at regular basis level 200	Indicators inclinaing annual	List all activities including	5	1		9		Contributio			Amount in	J. S.
1.7.1 Support and provide the	largels	during the year towards	,					n of		Descriptio	(dsn)	2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
1.7.2 Facilitate linkage	1.7. Access to market improved	1.7.1 Support and provide the region latest marketing	XXX	-	XXX		MOARD - NPSU	WFP	WFP	Cash for Travel		garate garate
1.7.2 Facilitate linkage		information	200		200					15.02 F		ing of
200 200 200 RR 2.1.1 Supervise and monitor XXX XXX XXX XXX MOARD WFP the progress of project activities, provide technical backup to field staffs at regular basis level 500 500 500 500 MOARD WFP 2.1.2 Conduct Training need XXX XXX XXX XXX XXX MOARD WFP assessment in the project area as appropriate 1000 XXX XXX XXX XXX MOARD WFP E.1.3. Organize, facilitate and conduct Tof on CBWP and a range of technologies perused for Regional and selected Woreda experts 12000 2000 RPSU MOARD WFP 2.1.6 Conduct Review XXX XXX XXX XXX MOARD WFP RR Workshop at National Level Review XXX XXX XXX MOARD RPSU RR 2.1.6 Conduct Review XXX XXX XXX MOARD RPSU RR Workshop at National Level Review XXX XXX XXX MOARD RPSU RR	Opl.7.1.Percentage of communities with improved access to market places	1.7.2 Facilitate linkage between farmers groups and relevant institutions		XXX		XXX	MOARD - NPSU	WFP	WFP	Cash for Trayel	400 to and	Orticol Control
2.1.1 Supervise and monitor XXX	Op.1.7.2.Number of marketing groups organized by gender			200		200						
2.1.1 Supervise and monitor XXX XXX XXX MOARD WFP RR	(L) THOTHY / IVECT OF INC		200	200	200	200						
regular basis level 500 500 500 500 FP RR 2.1.2 Conduct Training need XXX assessment in the project area as appropriate 1000 1000 XXX XXX XXX MOARD- WFP RR conduct ToT on CBWP and a range of technologies perused for Regional and selected Woreda experts 12000 2000 2000 XXXX XXX MOARD- WFP RR 2.1.6 Conduct Review XXXX XXX XXX XXX MOARD- WFP RR 4.000 XXXX MOARD- WFP RF 4.	2.1. Technical capacity of Implementing Partners (IPs) and target communities enhanced	2.1.1 Supervise and monitor the progress of project activities, provide technical backup to field staffs at	XXX	XXX	XXX	XXX	l H	WFP	RR	Cash travel	2,000	
2.1.2 Conduct Training need assessment in the project area as appropriate XXX MOARD - WFP RR RR as appropriate as a appropriate as a possible or CBWP and a range of technologies perused for Regional and selected Woreda experts XXXX XXXX MOARD - WFP RR RR 2.1.6 Conduct Review Workshop at National Level XXXX MOARD - WFP RR RR RR Workshop at National Level 12000 12000 RP RR RR		regular basis level	200	200	200	500						
2.1.3. Organize, facilitate and conduct ToT on CBWP and a range of technologies XXXX XXXX MOARD- WFP RR RR perused for Regional and selected Woreda experts 12000 2000 MOARD- WFP RR RR 2.1.6 Conduct Review Workshop at National Level XXXX MOARD- WFP RR RR Workshop at National Level 12000 RR RR	Op2.1.1 80% of implementing partner staff and community receiving training on participatory	2.1.2 Conduct Training need assessment in the project area as appropriate	XXX				MOARD - NPSU	WFP	RR	Cash travel	000,	
2.1.3. Organize, facilitate and conduct ToT on CBWP and a range of technologies perused for Regional and selected Woreda experts	watershed development.		1000									
selected Woreda experts 12000 2000 2.1.6 Conduct Review XXX MOARD- WFP RR Workshop at National Level 12000 12000	80%- of sites prepared nunity based watershed plans	2.1.3. Organize, facilitate and conduct ToT on CBWP and a range of technologies		XXX	XXX		MOARD - NPSU	WFP	RR	Cash for training	14,000	
2.1.6 Conduct Review XXX MOARD - WFP RR Workshop at National Level 12000		selected Woreda experts		12000	2000					### 1 - A-V-1		
12000	Op2.1.4 60-% of sites received experience sharing	2.1.6 Conduct Review Workshop at National Level		XXX			- Q	WFP	RR	Cash for workshop	12,000	
				12000								

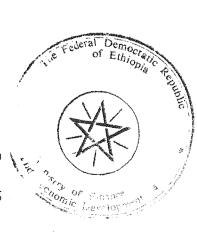
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Indicators Including annual Lis Indicators Including annual Lis Indicators Including annual Lis	List all activities including		2002			e Party				
4.7	Ist an activities memorial			l			The second secon			The Real Contraction of the Cont
2. 2. 15g	M&E to be undertaken	10	02	63	604		Contributio	ζŽ.	SERVING OF	Amount m
2.1.7 tech	diring the year towards						Jo u	fund	Descriptio	(ngn)
	2.1.7 Produce revised technical guidelines		XXX			MOARD - NPSU	WFP	RR R	Cash miscellane	
)		1000						ons	e), qui independente acte investigation in monety de médication en en
2.1.	2.1.7 Pay salary for project	XXX	XXX	XXXX	XXX	MOARD - NPSU	WFP	RR	Cash Salary	14,400
ding	- crime griminddhs	3600	3600	3600	3600			OMM STONEY FOLD		observed to the second
SUB-TOTAL (OUTPUT 2.1)	*	5100	29100	6100	4100					44,400
STATE OF THE PARTY	1 2 2 Eggilitate annual		XXX					RR	Cash travel	200
2.2 Natural resource project cycle 2.2 management capacity of target Perf	Performance review and								AVec-	
communities improved conc	conduct data collection surveying		200			MOARD - NPSU	WFP			
On 2 2 1 87% of MERET sites 2.2.1	2.2.1 Revise & Update PEP	XXX				MOARD -	WFP	RR	Cash	300
	format	000				NPSU			miscellane	
replanting		300					-	3,5	-	00%
Op2.2.2 75%of planning teams 2.2.2 trained in natural resource	2.2.2 Revise and Update the performance Reporting	XXX				MOARD - NPSU	WFP	<u>X</u>	Cash miscellane ous	004
management cycle Forn	Formats	400	-							
SUB-TOTAL (OUTPUT 2.2)		700	200							006
pa	2.3.1. Organize and conduct	4,000		-		MOARD - NPSU	WFP	RR R	cash for forum	
dissmeneted and adopted technologies sereemen,	technologies for Regional and selected Woreda experts			· · · · · · · · · · · · · · · · · · ·					0118	*
Op2.3.1 16% of furmer groups					-			1	do 2 0	
engaged in adaptive SLM research 2.3.2 by gender mod	2.3.2 Select and organize model farmer		400	400		MOARD - NPSU	WFP	RR	Crish Friescellane	X
Op2.3.2 37% of farmer groups groun engaged in exercising SLM to be practices by gender appr	groups/community by gender to be engaged in SLM approach and technology			489-48-48-48-48-48-48-48-48-48-48-48-48-48-					S 10 Pana	Auston A
Co o miteramis Co o micro		OUUF	400	400					,	`

Expected CP out puts and	PLANNED ACTIVITIES		COOC	INTERIOR D		J				
			20000000000000000000000000000000000000	CONTROL OF THE PROPERTY OF THE		e Party				
Indicators Including annual	List all activities including							-	L	A mount in
targets	M&E to be undertaken	10	62	60	94		Contributio	Source of fund	Buaget Descriptio	AMOUNT IN
2 4 Community Based solidarity	2.4.1 Follow up and Monitor		XXX		XXX	MOARD -	WFP	RR	Cash tavel	400
mechanisms Activated, supported the progress of the user group and made functional in utilizing and managing the assets and IGA at all regions	the progress of the user group in utilizing and managing the assets and IGA at all regions					NPSU		······································		
			200		200					
Op2.4.1 87% of functioning user groups established by gender for assets management and/or income	2.4.2 Develop strategy to assist user groups in developing solidatary		XXX			MOARD - NPSU	WFP	RR.	Cash miscellane ous	200
generation	mechanism at all regions		200							
Op2.4.2 75% of sites established a minimum of three community assets through solidarity	2.4.3 Provide technical support to the for Children's Day care centers of Oromiya	XXX		XXX		·	WFP	RR	Cash tavel	400
mechanism		200		200			At Hausendari			
A CHIRDIA I VERMINE A		200	400	200	200					1,000
3.2 Capacity of Implementing Partners at district and regional level to mainstream HIV/AIDS in	3.2.1 Encourage HIV/AIDs mainstreaming in MERET at all Project Beneficiary	XXX		XXX		MOARD - NPSU	WFP	WFP	Cash tavel	500 700 700 700 700 700 700 700 700 700
their regular work enhanced	Regions	100		100						en general en personal de la compact de
3.2.1Percentage of implementing partner staff that have received training HIV/AIDS by gender	32.2 Follow up the progress of HIV/AIDS Community Conversation at all regions		XXX		XXX	MOARD - NPSU .	WFP	WFP	Cash tavel	200
			100	00,	100					400
SUB-TOTAL (OUTPUT 3.2)		9	90	2	3		Colonia A A	g		002
6.1. Capacity of implementing partners to identify food needs, carry out food based programs developed strategies and	6.1.1. Provide technical materials and guidelines to staffs		XXX	- The state of the		MOARD - NPSU	1. 1. 1.	¥	miscellane, ous	SOLONE STUDE
mechanism for exit			200					_		

List all activities including M&E to be undertaken during the year towards 6.1.2 Facilitate RBM Training for staff at all level 300 500 500 6.2.1 Asses potential stakeholders for partnership 6.2.2 Facilitate the formation MoARD and WFP MoARD and WFP
Q1 Q2 Q3 Wards
XXX 11 level 300 3
300 300 300 XXX XXX XXX XXX XXX
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formation XXX ed b/n
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	PI ANNED ACTIVITIES		TIME FRAME	RAME		Responsibl		PLANNED BUDGET	BUDGET	
Expected or out pussand	List all activities including		2002	2		e Party				
targets	M&E to be undertaken	01	Q2	Q3	6 0		Contributio	Source of	Budget Descriptio	Amount in
	during the year towards		XXX			MOARD -	WFP		Cash	200
6.3 Food aid programming and	b.3.1 Coordinate and under		187878			NPSU			miscellane	
effectiveness improved through	take case studies and promote		-						Ollic	
advocating program results and	MERET supported			-					Office	
mobilizing sufficient and	intervention.								75. ALVANIA	
additional complimentary			200		-					
resource							WITT		2	unc
Op6.3.1 Three of CP best practices	6.3.2 Organize and facilitate		10-311-1	XXX		MOAKD -	WFF	KIK	Casu miscellane	2007
documented and circulated	relevant funding proposals					INI OC			IIIISCCIIANC	
	for generating additional								Outo	
	reports			200						
One 2 Walnes of additional and	633 Promote and create	XXX	XXX	XXX		MOARD -	WFP	RR	Cash	6,000
complementary resources	awareness about MERET					NPSU			miscellane	
mobilized and used(in cash and in	development activities using								ous	
kind)	documentary films, broachers,		*************						······································	
	quarterry are workers	2000	2000	2000	***************************************					
		2000	2000	2000						And the second s
	6.3.4 Organize and conduct		XXX			9	WFP	RR	Cash	2,200
	Field days in SNNP & Tigray					INFOC			HISCELLANE	
	regions		2200						ous	
SUR-TOTAL (OFFEIT 6.3)		2000	4400	2200	0					8,600
Total (October Sen	eits Project Total	1418	39300	13400	7200					75,000
Federal - WFF Assisted Food Security Froject Lotal	rity rioject total		W. 7 & 0.00							



Tigray Food Security and Recovery Program 2002 EFY AWP

Implementing Partner:-Tigray Food Security Coordination Office

well being of a significant proportion of a population, which require rapid and appropriate action to ensure their survival, care, protection and recovery while enhancing their resilience to UNDAF Outcome:- By 2011, significantly strengthened capacities of the government, communities and other relevant stakeholders to respond to situations that threaten the lives and

shocks and leading to food security and sustainable livelihoods.

livelihood protection of vulnerable populations and enhancement of their physical, human and social assets ensuring a smooth transition between humaniterian responses and longer-term Expected CP Outcome:- By 2011, the implementation of policies, strategies and coordination mechanisms are fully develop leading to food and nutrition security and sustainable

basis for coordination (2009-	basis for coordination (2009- 2010) 5,500 No of computerized FS data base 1.2 Purchase of office XXX System_establishment and equipments equipments
Food Security and Food Security and Tracin and zonal expert XXX Food Security and Tracin and zonal expert XXX 1.1.Regional and zonal expert XXX 1.1.Regio	1.1.Regional and zonal expert XXX 1.1.Regional and zonal expert XXX technical training for regional stake holders 20 experts for 10 days on strategic planning , vulnerability assessment etc vulnerability assessment etc 1.2 Purchase of office XXX TFSCO UNDP RR equipments
	ta base 1.2 Purchase of office XXX TFSCO UNDP RR equipments

03,234				5,250	5,250	30,250	22.544	Cit Total	
20.004	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT						4,294	1100000)	
1 20	7	ONDT				××	XX	1.7 Purchase of Computer and	
21,000	00			5,250	5,250	5,250	5,250		
31 00									
			woreda OoARD	}	}	× × ×	×	1.6 Monitoring and Evaluation Activities	
	RR	UNDP	TESCO and	YYY	×××			Regional LEVEL	
17,000						14,000			
14 000					-				of reports produced
C-45000-4440-44-49-44			woreda OoARD			×	440644	1.5 Wereda and Kebelle staff technical training	Frequency of Monitoring evaluation conducted and number
	RR	UNDP	TESCO and			17,000			
11,000						200		Oromia, SNNPR etc	project areas
		**************************************				WAR ST.		sharing 28 wereda and Zonal experts 16 days in Amhara.	aff gain required be applied in the
		UNDP	TFSCO			XX		4 4 Study four for experience	
900							3,000		e de la companya della companya
3 000								management 6 experts in DMI for 1-2 weeks	
6.72								leadership, coordination and Human resource and general	
Z	ZZ Z	UNDT	TFSCO		w. 240 m. re-		XX	1.3 Regional staff training in	Number of experts aquired proper
	of Ethiopia Region								framework through training of at least 20% of staff and institution of systems in BoARD and FSCDPO in Tigray Regions in 2008/9
ALL WASHINGTON	مغلمان والمالية		g-palmanne				4,500		> orthen expending tion
								during the year towards stated CP outputs	lai ge G
Amount (USD)	n Source Budget of fund Description	Contribution		Ω4	Q3	Q2	2	M&E to be undertaken	Indicators Including annual
			ble Party		N	2002			Expected CP out puts and
			Lesponsi		ZAME	TIMETRANE		DI ANNED ACTIVITIES	

Expecte	Indicatoi		2. Enhancing social mobilization and col	participation manageme	security a								No. of were	the new soo strategy/ma 28 PAs		
Expected CP out puts and	Indicators Including annual targets		2. Enhancing social mobilization and community	participation for disaster management, recovery , food	securirty and livelinood								No. of wereda/PA s implementing	the new social mobilization strategy/manual in two woredas 28 PAs		
PLANNED ACTIVITIES	List all activities including M&E to be undertaken during the year towards	stated CP outputs	2.1. Social mobilization training for tabia leaders for 45 person for three days	for three days		2.2. Social mobilization training for regional stakeholders, 30	() () () () () () () () () ()		2.3. Experience sharing workshop for 50 participants	from region and weredas on settlements & community consultation		Sub Total				_
	2															
TIME	2		×		6,396	××		3,422	×		7,000	- Lan				-
TIME FRAME	Q3														A. A. S.	
	Q4											M		ESSAGINATION TO THE STATE OF TH		-
Responsi		No#5	Humera Woreda OoARD	OoARD		Troco		Consultant.	TFSCO, Woreda	OoARD						
	Contribution of EXCOMS							UNDP		4 A A A A A A A A A A A A A A A A A A A			and the second s	A CO IL DE	natic Pla	
PLANNE	Source of fund	RR						RR		and the second s				*/	サ	The state of the s
PLANNED BUDGET	Budget Description												A De Caración de la Accesaria de la Accesaria de la Accesaria de Caración de C	nei	nance	ACCUPATION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRE
	Amount (USD)		-	6 396	6,396						7,000	20,010				

				D M M D		J		ANNE	PI ANNED BUDGET	
Expected CP out puts and	PLANNED ACTIVITIES		TIME FRAME	AME		Nesponsi				
Indicators Including annual	List all activities including M&F to be undertaken	Q1	22	Q3	Q4	510 : M35	Contribution	CONTRACTOR S	Budget	Amount
inigen-	during the year towards stated CP outputs						OI EXCOMO			625
3. Enhanced Livelihoods of voluntarily resettled population and systematic intensification	3.1. Strengthen FTC show/ demonstration rooms & training facilities in 14 FTC		-	XX		TFSCO and woredas OoARD	CNDT	2		
resettlement initiatives										40000
Indicator				10,000						10,000
No of facilities equiped (strengthen) to provide appropraite service for the	3.2. Economic empowerment training for vwomen group (60 Women) in income generating ordinates 1 Week training		XXX			TFSCO and woredas OoARD	CNUT	Z		
weredas			2000						, cpunt	7,000
			7,000	XXX		TFSCO and	UNDP	RR	1/10	
Number of Cooperative leaders and employees aquired the required skills	3.3 Cooperatives training (Marketing, Cooperative organization by law and financial management) for the 60 leadership and Employees for 1 week		×	×					e Federal Democratic of Ethiopia	3
			8,000					2		8,000 0
Number of motorcycle purchased and allocated and used by the project wereda and resttlement tabias	3.4 Purchase of motorcycle (16 for the project woredas and resttlement tabias)	XX	XX			TFSCO and woredas	CNOP	7	<u> </u>	and so the
		32,000								32,000
	Sub Total:	32,000	15,000	10,000						000,70
	Grand Total (FSR)	54,544	62,068	15,250	5,250					32.260
Government contribution for										-
VAL (10 /0) WIGHT COD	22 (A. Salan II.) Salan Sa									

Regional Activities 1,200 TEPLAUA UNDP RR 1,200 Training workshop for 40 civil 1,200 TEPLAUA UNDP RR 1,200 TEPLAUA TEPLAUA UNDP RR 1,200 TEPLAUA TEPLAUA UNDP RR 1,200 TEPLAUA TEP	20.65				4 200	2		A 100 00 00 00 00 00 00 00 00 00 00 00 00	ANOTERIA MOTORIO	•
1,200	1	The state of the s						2 1 2 1	North Activities City-Ioru	
1,200	10,55				_	7 150	300	2000		
1,200				EPLAUU &		××			Celebration	
1,200	, 5	S	ONDT	Woreda		1,000			Suport World Environment Day	į
1,200 TEPLAUA UNDP RR Wereda	- A	GB .		EFLACO		XXX			clubs	
1,200	ç	7,7	CNUT	Woreda					Support to 25 environmental	
vill 1,200 TEPLAUA wereda EPLAUD UNDP RR d 4,500 TEPLAUA Wereda EPLAUD UNDP RR ant 200 200 TEPLAUA Wereda EPLAUD UNDP RR 1,000 1,000 1,000 1,000 TEPLAUA Wereda EPLAUD UNDP RR 2,200 XXX XXX XXX EPLAUD UNDP RR 2,200 XXX XXX Woreda EPLAUD UNDP RR	6.4	3				×××	×		environmental club	(-
vil 1,200 TEPLAUA Wereda EPLAUD UNDP RR u 4,500 TEPLAUA Wereda EPLAUD UNDP RR nt 4,500 TEPLAUA Wereda EPLAUD UNDP RR 1,000 1,000 1,000 TEPLAUA UNDP RR 1,000 1,000 1,000 TEPLAUA WINDP RR 1,000 6,900 1,000 TEPLAUA Wereda EPLAUD UNDP RR 2,200 XXX XXX TEPLAUA Wereda EPLAUD UNDP RR 2,200 XXX XXX XXX XXX XXX		-	ONDI	EPLAUD			1,200		Trainig of 30 school	3
vil 1,200 TEPLAUA wereda EPLAUD UNDP RR ant 4,500 TEPLAUA Wereda EPLAUD UNDP RR 200 XXX XXX Wereda EPLAUD UNDP RR 1,000 1,000 1,000 1,000 TEPLAUA WINDP RR 2,200 XXX XXX XXX Wereda EPLAUD UNDP RR 4,000 1,000 1,000 1,200 Wereda EPLAUD UNDP RR 2,200 XXX XXX XXX Wereda EPLAUD UNDP RR 2,200 XXX XXX Wereda EPLAUD UNDP RR 2,200 XXX XXX Wereda EPLAUD UNDP RR	1.20	RR	DOUNT	Morada					kebele council spoks person	ムイイ
1,200 TEPLAUA UNDP RR Wereda XXX XXX XXX Wereda XXX XXX XXX XXX Wereda XXX XXX XXX XXX XXX Wereda XXX XXX XXX XXX Wereda XXX XXX XXX Wereda XXX XXX XXX Wereda XXX XXX Wereda XXX XXX Wereda XXX XXX Wereda				EFLAUD			×	XXX	workshop for 62 wereda &	hance relop
1,200 TEPLAUA UNDP RR Wereda Wereda Wereda Wereda Mereda Me	day y day	3	ONDF	Woreda				2,200	Conduct awareness raising	
1,200 TEPLAUA UNDP RR Wereda XXX	7 2	000					XXX		parlamentarians seminar	8
1,200 TEPLAUA UNDP RR Wereda Wereda Wereda Wereda Mereda Me				TEPLAUA					Conduct regional	Holic "
1,200	AND THE PROPERTY OF THE PROPER								Words Activities	Section of the Party of the Par
1,200 TEPLAUA UNDP RR Wereda FPLAUD Wereda FPLAUD Wereda FPLAUD Wereda FPLAUD Wereda FPLAUD Wereda FPLAUD FR FPLAUD FPLAUD FR FPLAUD FR FPLAUD FPLAUD FPLAUD FR FPLAUD FPLAUD FPLAUD FR FPLAUD FPLAUD FPLAUD FR FPLAUD	The second secon				1,200	1,000	6,900	1,000	Regional Activity Sub-Total	clubs
1,200 TEPLAUA UNDP RR Wereda Mereda Me	10.10								Miscellaneous etc)	coordinators, 20 environmental
1,200 TEPLAUA UNDP RR Wereda			-	EPLAUD	×	×	××	XX	Support(Staff Salary	()
vil 1,200 TEPLAUA wereda wereda UNDP RR 4,500 TEPLAUD UNDP RR 4,500 TEPLAUA wereda wereda EPLAUD UNDP RR 200 200 TEPLAUA UNDP RR 200 200 TEPLAUA UNDP RR	4,00	7	UNDP		1,000	1,000	1,000	1,000	Project Management	kebele & wereda council spoks
vil 1,200 TEPLAUA wereda wereda UNDP RR ul XXX XXX EPLAUD UNDP RR 4,500 TEPLAUA wereda EPLAUD UNDP RR wereda EPLAUD WODP RR 200 TEPLAUA UNDP RR	A 01	2			×	XX	××		evaluation	experts, regional parament, 62
vil 1,200 TEPLAUA UNDP RR wereda EPLAUD 4,500 TEPLAUA UNDP RR TEPLAUA UNDP RR teplaua UNDP RR teplaua UNDP RR		7,7	UND .		200		200		Conduct monitoring and	leaders, 30 wereda & regional
vil 1,200 TEPLAUA UNDP RR wereda EPLAUD 4,500 TEPLAUA UNDP RR TEPLAUA UNDP RR EPLAUD TEPLAUA UNDP RR EPLAUD	A/			i					management tools	
vil 1,200 TEPLAUA UNDP RR I XXX XXX EPLAUD 4,500 TEPLAUA UNDP RR TEPLAUA UNDP RR Wereda TEPLAUA UNDP RR									experts on emvironmental	environmental management tools.
vil 1,200 TEPLAUA UNDP RR XXX XXX EPLAUD FPLAUD TEPLAUA UNDP RR				wereda		×	X		wereda & region environment	
vil 1,200 TEPLAUA UNDP RR Wereda EPLAUD	4,50	RR	UNDP	TEPLAUA			4,500		Short term training for 30	
vil 1,200 TEPLAUA UNDP RR wereda EPLAUD							,		Ifamework	
vil 1,200 TEPLAUA UNDP RR	And the state of t			EPLAUD		×	×	~~	environmental policy & legal	strategies, laws and action plans enhanced
TEPLAUA UNDP RR				wereda			1,200		Training workshop for 40 civil	\$
	1,2	RR	UNDP	TEPI AUA			, 200		Regional Activities	Capacity to implement
										UNDP - Environment
) Poutputs									stated CP outputs	
Control of the contro		_							during the year towards	aigeis
Q1 Q2 Q3 Q4		46(1)(50(5)			Q	బ	<u>೯</u>	വ	M&E to be undertaken	IIIIICALOIS IIICIGGIII GIIIIGGI
2002 ble Party Ringret	-	2000		ble Party		2	200		l ist all activities including	Expected of outputs
TIMETRAME				ייים איניים איניים		AME			PLANNED ACTIVITIES	Expected CP out outs and

Expected CP out puts and	PLANNED ACTIVITIES		TIME	TIME FRAME		Responsi		PLANNE	PLANNED BUDGET	
Indicators Including annual	List all activities including		20	2002		ble Party		48,000		
targets	M&E to be undertaken	Q1	02	Q3	Ω4		Contribution of EXCOMS	Source of fund	Budget Description	Amount (USD)
	stated CP outputs									
UNDP - Water										**************************************
Capacity to implement the Water			-				мозексаном			
Sector Development Program							the discourage ages			
enhanced						Market agreement over the first telephysical section of the first sectio				
Annualized Output Targets	WOREDA LEVEL									
cquired	1.Capacity building								-	
the capacity to implement the				and the Control					CONTRACTOR AND	PROFILING STREET
	1.1 train 4 woreda experts on			XXX				UNDT	DSA/travel	36,00
	water res management abroad			16,000						2
	1.2 Procure office furniture	XX							procureme	7,040
		7,040							nrocureme	1 000
	1.3 Flebale blochules	2							= -	,
		-,000	XXX	V V V	XXX			UNDP	DSA/travel	458
	1.4 underlake monitoring and	220	22.5	2000	١.					
	Evaluation	677		677						30.4
	WOREDA SUB TOTAL	9,072		16,229		-				20,00
	REGIONAL LEVEL								700	2000
	1. undertake monitoring and	××	×	XXX	XX			UNDT	DOMITAVEI	,,,,
	Evaluation	533		533						2
	2. Administrative support								salary	ر ع الم
		1,580		1,580	-					
	3. Operation Expense	XXX	××	××	×				DIIIS	2,150
		2,150					1		-	
	4 hire UNVs (one statistician	×	×	×	×	Rei	wbite *	_	salary	
	with IT back ground and one bydro geologist)	***************************************	in the say and		******************************	Deration Doing		Same of the Same		
	REGIONAL SUB TOTAL	4,263		2,113	•)en th		t 		6,376
Grand Total (Water)		13,335	1	18,342	•	al i		e mer		31,677
Governmental contribution for VAT 15%	AT 15%	1,176				den	Y K	nanc elop		1,176
	7					e		0,00	A Comment of the Comm	
	3		* .~.	(%) 12 12 12 12 12 12 12 12					D	0 7 9
Tigray FSR 2002									Page 19	6.19

			TIME FRAME			Responsi		PLANNE	PLANNED BUDGET	
Expected CP out puts and	TANNED ACTIVITIES		2002	20		ble Party				
Indicators including aimual	M&E to be undertaken	Q1	Q2	Q3	Q4		Contribution	Source of fund	Budget Description	Amount (USD)
¢	during the year towards stated CP outputs						of Excoding			(000)
WFP - MERET PLUS										
Out Put 1.1 Degraded Land										¥
Rehabilitated	the time the size of and	XXX	×××	×	XX					, if
f households accessed	biological Soil & water	316	1,325	2,250	790	WOREDA-	WFP	WFP	Grain	4,681
	conservation activities									The state of the s
	1.1.2 Construct SS-Dam and			XX	XXX	T CONTROL	KUED	W/ED	Offalli	1 764
Op1.1.2 65% of degraded land	Gully control & rehabilitation		<i>M</i>	632	632	WOREDA- OoARD	× 77	WIT		1,400
	activities	XXX	××	×	XX	WOREDA-	WFP	WFP	Grain	
ties that meet	1.1.5 Floduce nee secumgs at					O ₀ ARD			1	* CM
Op1.1.4. 20% of biomass production		181	181	181	181					\$-10 J
-					XXX				Grain	
	activity	17			17	WOREDA-	WFP	WFP		34
and the state of t		XXX	XXX	××	×	WOREDA-	WFP	WFP	Grain	
	i.i.5. Area clousure and	4	4	4	4	OoARD				16
	management activities		×		***************************************				Grain	And the second s
	seeds		17			WOREDA- OoARD	WFP	WFP		poned
	1 1 7 Durchase Polyteen tube for		XX							
	tree seedlings raising		5,000			BOARD			Cash for Material	5,000
	1 2 1 Description & application		XX	×					Grain	ment betreiber der der gereiber grenner beitriebe
Management Practices Improved	of compost		36	30		WOREDA- OoARD	WFP	WFP	iblic *	66
Op1.2.1. 55% of households exercising 1.2.3 Imitiate use of leguminous soil fertility practices in selected sites plants on farm land	1.2.3 Imitiate use of leguminous plants on farm land			X		WOREDA- OoARD		emocratic thiopie	Grain	nent
							and the second s	Federal of	X	nonic Develo
Tigray FSR 2002								1	Par	(A)

	DI ANNED ACTIVITIES		TIME FRAME	RAME		Responsi		PLANNE)AUDISET	
Expected or out puts and	l ist all activities including		2002	2		ble Party			DEE	1)
targets millidicators	M&E to be undertaken	Qı	Ω2	ಧಿತ	24		Contribution of EXCOMS	Source of fund	Budget	Y SUM
	during the year towards stated CP outputs						of Excession		e F	No.
Op1.2.2. 75% of MERET sites where			-	6					A CONTRACTOR OF THE PARTY OF TH	32.0
technologies are being applied										1002
ciaries	1.3.1 Organize communities with	×	×	×	×	WOREDA-	ĄŤ	W T	Miscellaneo	ı
particpated in food supported g	gender and vulnerability for FFA				Marrie Robe Balleri			Resident a schoolson	us	
generation										2000
Op1.3.1. 48000 of beneficiaries by gender participating in FFA		500	500	500	500					The second secon
Op1.3.2. 95% of quality of food 1 distributed under FFA	1.3.2 Monitor the handling and distribution of food commodities	××	XX	XX	×	BOARD	WFP	WFP		
Op1.3.3. 7242mt of food distributed		1,668	1,668	1,669	1,669					6,674
90 HHs who have created	1.3.3 Supply seedlings& seeds of		XX		XX			72************************************	Cash for materials	The state of the s
Op1.3.5. 20% of households involved	THE LATING STOPES		1,500		1,500					3,000
in income generating activities		a the state of the	PANE (A CA		. While we wan space year					
——————————————————————————————————————	1.4.1 Preparation of site plan		XXX							
tourism	,		2,205			WOREDA- OoARD	WFP	W.F	cash-for material	2,204
and culture developed										
	1.4.2 Strength user groups	XXX	XXX	XX	XX					2000
potential sites developed in	. (500	500	500	500				cash-for material	2,000
110.08.01	1 / 3 Faeder road maintenance		XX			,,				
ps established			10						Grain	-
I I I I I I I I I I I I I I I I I I I	1.5.1 Construct small scale water		XXX	XXX		WOREN.	WED	WED	Chin	1 764
1.5. Access to water source	sources at HH level, at		632	632		WUREDA- OoARD	A J. J. AA	< < h	Clam	X 7.40 CT

3 22	Page 22	The Market of the State of the		A Revera						Tigray ESR 2002
	c ele	业		Demo	XXX	XXX	XX	XXX	2.1.1 Suporvise, monitor and	SUB-TOTAL 2.1. Technical capacity of
5,000	10 2002		76 4	odiatic				5,000		Op.1.7.2. 32- marketing groups organized by gender
K 000	Cash for training		Public					XX	1.7.2 Conduct trainig on Enterprise Farm Management	Op1.7.1. 10% of communities with improved access to market places
316	Grain	WFP	WFP	WOREDA- OoARD	66	100	150		rural feeder roads	1.7. Access to market improved
						XXX	XX		1	Op1.6.2 8% of household responded and adopted the promoted technologies by gender
,, ,,	Cash for miscilianeou s	₹ 1	× 1	BOARD			1,000		1.6.2 Introduce non-traditional technoloies and high value crops	Op1.6.1 10% of houehold trained in using time saving , yield augmenting and processing technologies at impact points by gender.
4 000						×	×			1.6 Time saveing yield augumenting and processing technologies expanded at impact points
							3,826			Op1.5.3. 75% of functional water user groups. Op1.5.4 15% of irrigated area increased
	Mscilaneous						XX 3		source deevelopment	Op1.5.1. 50% of time reduced on collecting water. Op1.5.2. 25% of households accessed to water sources
3,826	Cash for						VVVV		during the year towards stated CP outputs	
Amount (USD)	Budget Description	Source of fund	Contribution of EXCOMS		04	Q3	02	Q1	M&E to be undertaken	Indicators including annual targets
				ble Party		2 AME	2002		PLANNED ACTIVITIES	Expected CP out puts and

				JARAT		מיים ביים		D ANN	PLANNED BUDGET	
Expected CP out puts and	PLANNED ACTIVITIES		COUC LIMIC LIVAINI	2 Z		Ma Party				
Indicators including annual targets	M&E to be undertaken	Q1	Q2	Q3	Q4		Contribution	Source	Budget Description	Amount
•	during the year towards stated CP outputs						Of Excosing			
Implementing Partners (IPs) and target communities enhanced	provide technical support at all level	3,000	3,000	3,000	3,000	WOREDA- OoARD	WFP	WFP	Cash tor training	12,000
2.1.2 75%- of sites prepared community based watershed plans		XXX	XXX	XX	XX	:				And the second s
Op2.1.3 70%- of woredas received relevant of technical materials		1,500	1,500	1,500	1,500	BOARD			Cash for training	0,000
Op2.1.4 45-% of sites received	2.1.2. Organize, facilitate and		XX	XX						
experience snaring			6,000	7,000		BOARD	WFP	WFP	Cash-for training	13,000
	2.1.3. Organize and facilitate the				XX			WED	0-1-6-	7 000
	continuation of summer courses				7,000	BOARD	WFP	Wr	travel	/,000
inlic	2.1.4 Conduct Training on RBM,		XXX							2000
Talic Benunia			3,000			BOARD	WFP	WFP	Cash for training	3,000
	2.1.5 Facilitate & Organize Study		XX				WFP	WFP	Cash for Travel	1
	Company to the state of the sta		6,500			BOARD				6,500
Eng.	2.1.6. Conduct Review Workshop at Regional Level	XXX	XXX	XX	×	WOREDA- OoARD	WFP	WFP	Cash fot Workshop	
Tonnin Tonnin		500	500	500	500					2,000
			XXX		XXX					2000
23.			1,500		1,500	BOARD	WFP	WFP	Cash fot Workshop	3,000
	2 1 7 Purchase office equipment,			XXX						
	survying materials, audio-visuals, hand tools			7,642		BOARD	WFP	WFP	Cash For material	7,642
2.2 Natural resource project cycle	2.2.1 Strengthen and organize	XXX	XXX	XXX	XXX					

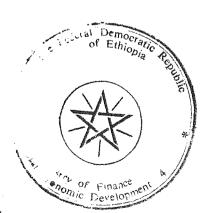
	1/6/	V		المسيسة	1		7000		b.1.1 Provide lecumeat materials	6.1. Capacity of Implementing
	nai elo	\\\/ / _					XXX			OOD ROKING
1	ce			-						SHR-TOTAL
	en									heen conducted
	t Tana	_	or		-					HIV prevention activities have
************	4	<i>)</i>	Des E				•	**********		where gender sensitization and
······································		*******	noci iopia				***********	***********		3.1.2 65% of WERET sites
			100	· ·						
	<i>f</i>	5	Repun					·		
		The same of the sa	and the same of th							HIV/AIDS community
;	·				22	2.5	25	32		3.1.1 97% of functional
107		<i>Over-</i>					-		Conversation (CC) team	vulnerable communities increased
P					POROZAKIA				HIV/AIDS - Community	HIV/AIDS on rood security among
÷			O-UL-Velande	OoARD	-	222	<u>}</u>	}	3.1.1Provide regular support for	3.1 Awareness of the impact of
Ĺ	Grain	WFP	WFP	WOREDA-	×××	XXX	VVV	***		SUB-TOTAL
64,642										The section of the se
	***************************************		,					-		practices by center
and the same of th	-030	Wanabarana								engaged in exercising SLM
	·	ô\								Op2.3.2 25% of farmer groups
										by gender
						·	- 			engaged in adaptive SLIVI research
		·							F	Op2.3.1 12% of faither groups
2,000							500		approaches and technologies	On 2 1 170/ of farmer grouns
2000		F-Mahin							community & IP staffs on SLM	and adopted
	,								provide training for target	Technologies screend, dismeneted
	workshop			OoARD		D-M-W-GA	7000		2.3.1 Ennance awarness and	2.3. SLM approches and
1	Cash for	WFP	WFP	WOREDA-			×××			management cycle
							-	PTF STATE OF		trained in natural resource
										Op2.2.2 /5%of planning teams
500		***************************************					500		Concending and columb	
	The second secon	-						e e e e e e e e e e e e e e e e e e e	collection surveying	E V ASSAUG PASSAUG STRANGE STR
				OUAND					review and conduct data	revising plans using community
				OSABD -	······································		×××		2.2.2 Facilitate annual Performace	Op2.2.1. 85%- of MERET sites
T.	=	WEP	WED	WORFDA_			VVV		functional	
						<i>y</i> 1 17.45 400			review committee and make	communities improved
	travel			OoARD		((,	woreda level and confining level	management capacity of target
2,000	Cash for	WFP	WFP	WOREDA-	500	500	500	500		
									stated CP outputs	
(000)	Property and a								during the year towards	
) 	Description		desire.		ţ	£	۵2	<u>_</u>	M&E to be undertaken	largets
Amount	Budget	Source	Contribution	5,6	2		2002		List all activities including	Indicators Including annual
				אוועם פוע		اد	300		- CAMMED ACTIVITIES	Expected CF out buts and
	PLANNED BUDGET	LANNE	70	Responsi		RAME	TIME FRAME		DI ANNED ACTIVITIES	

Expected C.B. out builts and	PLANNED ACTIVITIES		TIME FRAME	RAME		Responsi	70	LANNED	PLANNED BUDGET	.0
Indicators Including annual	List all activities including	2	2002		04	ble Party	Contribution	Source	Budget	Amount
targets	M&E to be undertaken during the year towards stated CP outputs	22	02	Q	Ç4		WAY 10 AND TUCKNOON SANDENSO.		Description	(USD)
Partners to identify food needs, carry out food based programs, developed for exit	and guidelines to woreda staffs		500			BOARD		port	materials	390
ting	6.1.2 Organise and provide training on MERET, RBM, M &		××							
services to develop their capacity to E and reporting system to key identify food needs ,carry out food decision makers	E and reporting system to key decision makers		500			BOARD	WFP	WFP	Cash for materials	900
based programmes ,develop strategies and mechanism for exiting			V	MARANAGAN SA						
6.1.2 65% of staff working for project trained on MERET RBM M&E	6.1.3 Prepare systematic MERET RBM & M&E matrics at all level	XX	XX	XXX	×	BOARD	WFP	WFP	Cash for training	The state of the s
Op6.1.3 65% of sites submiting result based reports timely		200	200	200	200					800
6.3 Food aid programming and effectiveness improved through advocating program results and mobilizing sufficient and additional	6.3.1 Undertake case studies and promote MERET supported intervention		XX	×		BOARD	T. P.	WFP n	Cash for miscelaneou s	ı
Op6.3.1 Number of CP best practices documented and circulated				1,500		mocratic thiopia Repu	K	Pinance nent development		1,500
			_			De of E	了 入	of the D		

Expected CP out puts and	PLANNED ACTIVITIES		TIME FRAME 2002	RAME 02		Responsi ble Party		PLANNE	PLANNED BUDGET	
Indicators including aimual targets	M&E to be undertaken during the year towards stated CP outputs	Ω1	QZ	Q3	Q4		of EXCOMS of fund	Source of fund	Contribution Source Budget of EXCOMS of fund Description	Amount (USD)
Op6.3.2Volume of additional and complementary resources mobilized and used(in cash and in kind)				10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
WERET WEP TOTAL	Value of Grain(MT)	550	2,380	3,228	1,083					97,147
	Cash (USD) TAX & VAT (15%)	15%)	40,022			GOV/BOARD	GOV/BOARD GOV/BOARD GOV/BOA Cash for tax	GOV/BOA	Cash for tax and vat	4,500

Allocation of Grain For Woredas
Allocation of Cash For Woredas OoARD
Allocation of Cash For Regional BoARD

7242 MT (100%) 77700 (80%) 19446.5 (20%)



Amhara FSR 2002

Amhara Food Security and Recovery Program 2002 EFY AWP

shocks and leading to food security and sustainable livelihoods. being of a significant proportion of a population, which require rapid and appropriate action to ensure their survival, care, protaction and recovery while enhancing their resilience to UNDAF Outcome:- By 2011, significantly strengthened capacities of the government, communities and other relevant stakeholders to respond to situations that threaten thelives and well

livelihood protection of vulnerable populations and enhancement of their physical, human and social assets ensuring a smooth transition between humaniterian responses and longer-term Expected CP Outcome:- By 2011, the implementation of policies, strategies and coordination mechaniisms are fully develop leading to food and nutrition security and sustainable

EXPECTED CP OUTPUTS PLANNED ACTIVITIES (L	and indicators including annual undertaken during the year towards	stated C F outputs)	UNDP - FSR	Enhanced institutional coordination for recovery, food	security and long term	Annualized Output Targets REGIONAL LEVEL	1.1. All food security and 1.1.1. Based on development institutions manned out, asses the impacts of	the Gov and development different training programs for experts partners through out the country and communities provided by various organizations in the region.	documented (2007) and used as basis for coordination (2008- Contract out the activity for Consultancy	_ Undertake the planned activity	Finance	1.1.2. Organize regional workshop to discuss the findings of Activity 1.1.1 and		agree on the way forward.	agree on the way forward. 30 persons from regional Gos, 50 persons from NGOs,
(List Physical & Financial Plan by Quarter	r towards 2002 E.C.	Q1 Q2					nstitutions XXXX	or experts various	Consultancy	rity	12,000	shop to XXX y 1.1.1 and			os, 50
	C. PARII	Q3 Q4				Cacoon	100010				3	FSCDPO	7/2	eı	emo
PLANNED BUDGET	tribu on of OMs rce of funds	EXC Sour				TINIDE				Cor		Religion			
UDGET	pes of udget Amount	В									Service rec		107	ve	F F De

												largets	EXPECTED CP OUTPUTS
Finance	Analyze the household data based on the graduation bench marks and report to zone and region.	_Mobilize woreda experts to PAs (25 PAs per woreda) to support DAs in collecting the HHs data (about 35 experts per woreda)	Provide a one day brief Orientation for DAs and woreda experts at woreda level (On average 35 experts and 75 DAs per woreda) on the technics of data collection;	household assets created by Food Insecure HHs (3000 HHHs per woreda) who are targeted for Graduation from PSNP in each 10 UNDP assisted woredas (continuation of 2001 AWP).	WOREDA LEVEL 1.1.4. Collect and analyse data on	Finance	Undertake the planned activity	materials. Contract out the activity for Consultancy	1.1.3. Harmonize different training materials and revise key learning	Finance	stated CF outputs)	undertaken during the year towards	PLANNED ACTIVITIES (List all activities including M&E to be
											10		Physica
		-								8,000	QZ	200	l & Financ
50,000					XXX	10,000			XXX		Q3	2002 E.C.	Physical & Financial Plan by Quarter
	To be to	[2]							MACHACAN COMPONIES C		Q4		Quarter
		of Ethiopia	Republic		OoARD				FSCDPO			L FANIT	RESPON
	(3)		*								Cont tio	on of	
	Pon or Fro	Idace A Ibpment									Sour f	ce of unds	PLANN
And the second s				Stationery	Perdiem,					Travel,	Typ Bu	es of	
30,000	20 000					10,000			11	8,000		Amount	

Units plantifies including M&E to be undertaken during the year towards and continue of the undertaken during the year towards and continue of the undertaken during the year towards and continue of the undertaken during the year towards and continue of the undertaken during the year towards and continue of the undertaken during the year towards and continue of the undertaken during the year towards and content of the undertaken during the year towards and content of the undertaken during the year towards and content on the activity for Consultancy Finance			X X		•						
unused all activities including M&E to be stated CP outputs) REGIONAL LEVEL REGIONAL LEVEL REGIONAL LEVEL 12.1. Conduct a review workshop for 2 days on the overall coordination of FSP days on the overall coordination of FSP in the region and prepare the workshop report and distribute to all FS woredas and zones. 10 Staff members from Regional 24 Staff members from Regional FSOs (3 128 Staff members from AFT Woredas 11.3.1. Assess the operationalization of the data base and its possible link with UNDP assisted woredas. 11.3.1. Assess the planned activity for Consultancy Undertake the planned activity of Consultancy Contract out the activity for Consultancy Contract out the activity Contract Contra	10,000		O, ic						10,000	Finance	
annual all activities including M&E to be undertaken during the year towards and craken during the year towards to all the towards and craken during the year towards to undertaken during the year towards to undertaken during the year towards and constant of the undertaken during the year towards and constant of the stated CP outputs) REGIONAL LEVEL 12.1. Contend of a review workshop for 2 days on the overalt coordination of FSP in the region and prepare the workshop report and distribute to all FS woredas and zones. 10. Staff members from Regional 24 Staff members from Zonal FSOs (3) 128 Staff members from 64 FI Woredas 13.1. Assess the operationalization of the data hase and its possible link with UNDP assisted woredas. Contract out the activity for Consultancy Undertake the planned activity for Consultancy Undertake the planned activity for Consultancy Undertake the planned activity for Consultancy On basic skids of computer for 60 DAs of 10 UNDP woredas (6 Das working in 2 kebeles per woreda) having FTCs that have been supplied with equipment and other training anterials through UNDP and defivery fee, identical and other training anterials through UNDP and defivery fee, identical and other training anterials through UNDP and defivery fee, identical and other training anterials through UNDP and defivery fee, identical and other training anterials through UNDP and defivery fee, identical and other training anterials from zones.			Fin	X		ijera	Ma u.			Provide the training at zonal level,	
annual all activities including MAE to be undertaken during the year towards all activities including MAE to be undertaken during the year towards and endertaken during the year towards all activities including MAE to be undertaken during the year towards and stated CP outputs) REGIONAL LEVEL REGIONAL LEVEL REGIONAL LEVEL 10 Saff members from Regional 24 Saff members from Regional 24 Saff members from Regional 24 Saff members from A FI Woredas 13.1. Assess the operationalization of the data base and its possible link with UND assisted woredas (a Das working in 2 kebels so proveds) for ODAs of 10 UNDP woredas (b Das working in 2 kebels so proveds) for ODAs of 10 UNDP woredas (c Das working in 2 kebels so proveds) for ODAs of 10 UNDP woredas (b Das working in 2 kebels so proveds) have been supplied with equipment and other training materials through UNDP find sumort in 2001.			lor	* I	of E	<u> </u>				_ Identify service providers from zones,	
Innual all activities including MAE to be undertaken during the year towards all activities including MAE to be undertaken during the year towards and increase and an increase and activity for Consultation of FISP in the region and prepare the workshop perport and distribute to all FS woredas and acones. 10 Staff members from Regional 24 Staff members from Zonal FSOs (3 24 Staff members from Zonal FSOs (3 24 Staff members from Zonal FSOs (3 25 Staff members	ration of the property of the		nen!	1	hio					fund support in 2001.	
Intion REGIONALLEVEL and activities including MAE to be undertaken during the year towards REGIONALLEVEL REGIONALLEVEL REGIONALLEVEL REGIONALLEVEL REGIONALLEVEL REGIONALLEVEL It is a SM contained a review workshop for 2 days on the overall coordination of FSP in the region and prepare the workshop report and distribute to all FS woredas and zones. 10 Staff members from Regional 24 Staff members from 64 FI Woredas REGIONALLEVEL REGIONALLEVEL REGIONALLEVEL REGIONALLEVEL REGIONALLEVEL Contract out the activity for Consultancy Undertake the planned activity Undertake the planned activity Finance WOREDIALEVEL Undertake the planned activity Service fee well 1.3.1. Assess the operational region of the days intensive training to the skils of computer for 60 DAs of 10 UNDy assisted woredas (DAs of 10 UNDy assisted woredas) having FTCs that kebeles per woreda) having FTCs that			b.	v o. 1-1110(1-10 1	Ciatic Dia					have been supplied with equipment and	
Innual activities including M&E to be undertaken during the year towards atton REGIONAL LEVEL REGIONAL LEVEL					Repub	-				kebeles per woreda)having FTCs that	
Intro Interventies including MARE to be undertaken during the year (owards and prepare the workshop for 2 fays on the overall coordination of PSP in the region and prepare the workshop report and distribute to all PS woredas and zones. 10 Staff members from Regional 24 Staff members from 64 FI Woredas Introne well 13.1. Assess the operationalization of the well data base and its possible link with UNDP assisted woredas. Contract out the activity for Consultancy Undertake the planned activity Staff nembers from 25,000 Finance Introne Go Dass of Dasks skill of computer for 60 Dass of Dasks skill		delivery fee,			1	0.00.00.00.00.00.00.00.00.00.00.00.00.0	-1			10 UNDP woredas (6 Das working in 2	
In the region and prepare the workshop report and distribute to all FS woredas and 24 Staff members from Egonal 24 Staff members from 64 Fl Woredas abase REGIONAL LEVEL (Contract out the activity of Consultancy) Contract out the activity for Consultancy Undertake the planned activity VOREDA LEVEL		Service		-240	-	dans.				on basic skils of computer for 60 DAs of	
undertaken during the year towards REGIONAL LEVEL Ing of 1.2.1. Conduct a review workshop for 2 days on the overall coordination of FSP pp in the region and prepare the workshop report and distribute to all FS woredas and zones. 10 Staff members from Regional 24 Staff members from Zonal FSOs (3) 128 Staff members from 64 FI Woredas Inance REGIONAL LEVEL Inance		Trave.			COARD				XXX	1.3.2. Provide 10 days' intensive training	
Initian REGIONAL LEVEL Partial coordination of FSP proper and distribute to all FS woredas and zones. REGIONAL LEVEL In 10 Staff members from Regional 24 Staff members from 64 Fl Woredas and zones and its possible link with UNDP assisted woredas. Contract out the activity for Consultancy Finance Undertake the planned activity 5,000 In the region and prepare the workshop report and distribute to all FS woredas and zones. In Staff members from Regional 24 Staff members from 64 Fl Woredas 21.3.1 Assess the operationalization of the well class base and its possible link with UNDP assisted woredas. Contract out the activity for Consultancy 5,000 Finance 2 Staff members from 64 Fl Woredas 25.000 Contract out the activity for Consultancy 25.000 Finance 2 Staff members from 64 Fl Woredas 25.0000 Finance 2 Staff members from 64 Fl Woredas 25.0000 Finance 2	etin genegemen et la givis constantes este	Dardiam	And the latest control in the second							WOREDA LEVEL	
Diagram Diag	29000							5,000		Finance	
PARNNED ACTIVITIES CLIST FINANCIAL LAW	200		***************************************							Undertake the planned activity	
PLANNED ACTIVITIES all activities including M&E to be undertaken during the year towards stated CP outputs) REGIONAL LEVEL ng of 1.2.1. Conduct a review workshop for 2 days on the overall coordination of FSP in the region and prepare the workshop report and distribute to all FS woredas and zones. 10 Staff members from Regional 2.4 Staff members from 2.7 abase REGIONAL LEVEL REGIONAL LEVEL REGIONAL LEVEL STREET ST										Contract out the activity for Consultancy	
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all activities including M&E to be undertaken during the year towards stated CP outputs) REGIONAL LEVEL altion REGIONAL LEVEL Ing of 1.2.1. Conduct a review workshop for 2 days on the overall coordination of FSP in the region and prepare the workshop report and distribute to all FS woredas and zones. 10 Staff members from Regional 24 Staff members from 20 and FSOs (3) 128 Staff members from 64 FI Woredas Finance abase REGIONAL LEVEL SIBLE PARTY PARTY SIBLE PARTY PARTY SIBLE PARTY PARTY SIBLE PARTY FORDO STEED SETTION STATE SUBJE PARTY PARTY SUBJE PARTY PARTY SUBJE					1,000,0			XXX		1.3.1. Assess the operationalization of the	
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all activities including M&E to be undertaken during the year towards stated CP outputs) PARTY alion REGIONAL LEVEL Ing of 1.2.1. Conduct a review workshop for 2 days on the overall coordination of FSP in the region and prepare the workshop report and distribute to all FS woredas and zones. 10 Staff members from Zonal FSOs (3) 128 Staff members from 20nal FSOs (3) 128 Staff members from 64 FI Woredas 15 000						10,000				Finance	
all activities including M&E to be undertaken during the year towards stated CP outputs) ation REGIONAL LEVEL ng of 1.2.1. Conduct a review workshop for 2 days on the overall coordination of FSP in the region and prepare the workshop report and distribute to all FS woredas and zones. 10 Staff members from Regional 24 Staff members from Zonal FSOs (3) SIBLE PARTY SIBLE PARTY SIBLE PARTY STATUTE OF MR Code of Section	15,000					15 000				128 Staff members from 64 F1 Woredas	
all activities including M&E to be undertaken during the year towards ation REGIONAL LEVEL ng of 1.2.1. Conduct a review workshop for 2 days on the overall coordination of FSP in the region and prepare the workshop report and distribute to all FS woredas and zones. 10 Staff members from Regional 10 Staff members from Regional Station PARTY 2002 E.C. PARTY PARTY PARTY PARTY SIBLE PARTY PARTY SIBLE PARTY SIBLE PARTY Dia 6 st co ds EX So e e ods EX So Travel, Stationery Stationery										24 Staff members from Zonal FSUS (5	
all activities including M&E to be undertaken during the year towards stated CP outputs) ation REGIONAL LEVEL ng of 1.2.1. Conduct a review workshop for 2 days on the overall coordination of FSP in the region and prepare the workshop report and distribute to all FS woredas and zones. SIBLE PARTY SIBLE PARTY SIBLE PARTY Define PARTY Define SIBLE	an quadra de després de la calenta de la									10 Staff members from Regional	
nnual all activities including M&E to be undertaken during the year towards undertaken during the year towards stated CP outputs) Activities including M&E to be undertaken during the year towards	A COLUMN TO THE PARTY OF THE PA									and zones.	
plannual all activities including M&E to be undertaken during the year towards undertaken during the year towards 2002 E.C. SIBLE PARTY all activities including M&E to be undertaken during the year towards 2002 E.C. PARTY Bu 5 gs trin on Ms 5 gs gs trin on Ms 5 gs		***************************************			P-1711-V-1044			-		report and distribute to all FS woredas	
unual activities including M&E to be undertaken during the year towards stated CP outputs) ation REGIONAL LEVEL ago of the overall coordination of FSP Activities including M&E to be undertaken during the year towards 2002 E.C. Q1 Q2 Q3 Q4 AXXX FSCDPO PARTY BE PARTY BE PARTY PARTY BE PARTY PARTY BE PARTY PARTY BE PARTY BY TIME OF AS SO STATE OF THE PARTY PARTY BE PARTY PARTY BE PARTY BY TIME OF AS SO STATE OF THE PARTY AND STATE OF THE PARTY PARTY BE PARTY AND STATE OF THE PARTY PARTY BE STATE OF THE PARTY PARTY BE PARTY PARTY BE PARTY AND STATE OF THE PARTY PARTY BE PARTY PARTY BE PARTY AND STATE OF THE PARTY PARTY BE PARTY PARTY PARTY PARTY BY THE PARTY PARTY PARTY BY TIME OF AS SO STATE OF THE PARTY BY THE PARTY P				inub ipius	······································					in the region and prepare the workshop	Amhara region over the CPD
PUTS PLANNED ACTIVITIES (List enjoycen of partial and position of continuous) annual undertaken during the year towards all activities including M&E to be undertaken during the year towards 2002 E.C. PARTY POS So		Stationery		-						days on the overall coordination of FSF	
PLANNED ACTIVITIES (List rulysical & rulation of states including M&E to be all activities including M&E to be undertaken during the year towards 2002 E.C. REGIONAL LEVEL Q1 Q2 Q3 Q4 FRONDO Perdiem. PLANNED ACTIVITIES (List rulysical & rulation of XVIIII STRUCK SIBLE PARTY but of States of Sta		Travel,		******	100010	2.22				1.2.1. Conduct a review workshop for 2	
REGIONAL LEVEL all activities including M&E to be undertaken during the year towards stated CP outputs) REGIONAL LEVEL Cust Flysical & Fillwrite in Symmetry 2002 E.C. PARTY PARTY SIBLE PARTY PARTY Contribution of EXCOMs Source of ds Types aget	The second secon	Perdiem,			FSCDPO	VVV		-			framework through training of
principal ACTIVITIES (List Filysteal & Filiancial Files) all activities including M&E to be undertaken during the year towards stated CP outputs) Q1 Q2 Q3 Q4 Contribution Ms Source and SiBLE PARTY PARTY Contribution Ms Source and Significant Files Contribution Ms Source and Significant Files PARTY Contribution Ms Source and Significant Files Filysteal & Filysteal & Filiancial Files PARTY Contribution Ms Source and Significant Files Filysteal & Filysteal & Files Filysteal & Filysteal & Files Filysteal & Filysteal & Files PARTY PARTY Contribution Ms Source and Significant Files Filysteal & Filysteal & Filysteal & Files Filyste		**********			-					REGIONAL LEVEL	1.2. Strengthened coordination
presentation of the perfect of the undertaken during the year towards stated CP outputs) On the presentation of the perfect o			s								
pLANNED ACTIVITIES (List rilysteal & rillation by Current SIBLE all activities including M&E to be undertaken during the year towards 2002 E.C. SIBLE PARTY Do S & S & S & S & S & S & S & S & S & S		Гур Ви		tio		Q4	Q3	02	01	stated CP outputs)	
all activities including M&E to be all activities including M&E to be all activities including M&E to be	Amount	es o dge		n o			E.C.	2002		undertaken during the year towards	targets
PLANNED ACTIVITIES (LIST Ellystical & Finalicial Lian by Some STBLE)		f		ď	PARTY -					all activities including M&E to be	and indicators including annual
Tiet Physical & Rinancial Plan by () warfer			FLAME		SIBLE	Quarter	al Plan by	l & Financi	Physica	PLANNED ACTIVITIES (List	EXPECTED OF OUTPUTS

targets	undowistion during the year towards	The distance of the second				マルファー	The state of the s	3	CANCELLO SECTION OF THE PERSON	the same of the sa
こう こうしょう こうしゅう こうじょう こうしゅう シャングラ にゅうにゅうじゅう ならのない ないないない ないない ないしょう	Ullusitaken untilig int Jem tonaras		200	2002 E.C.		3	a of	e of nds	s of	Amount
	stated CP outputs)	Q1	02	03	Q4		Contr tio EXCC	Sourc fu	Type Bu	III USD
No of Blanned Act Under	7 Planned Activities	2 Act.	2 Act.	2 Act.	1 Act.					
Output 1										
	Regional Level (5 Activities)	1 Act.	2 Act.	1 Act.	I ACL.					-
	Woreda Level (2 Activities)	I Act.		1 Act.						110 000
Planned Finance for Output 1	Sub Total Finance	22,000	13,000	60,000	15,000					0,00
	Dorional Level	12.000	13.000	10,000	15,000			*		50,000
	Woreda Level	10,000	ı	50,000	1		COUNT	*		60,000
2. Enhance social mobilization and community level participation for disaster management, food security and livelihoods.						es Ethiopia		you of Financial	nomic Develor	S.i.
Annualized Output Targets	REGIONAL LEVEL						K.		D	
	2.1.1. Conduct a review workshop (2 days) on the implementation status of			XXX		& BoARD		The same of the sa	Travel,	
stratey/manual implemented in at least 10% more annualy of	Social Mobilization Strategy in the				****				Stationery	
h due	Region prepare the workshop report and									
enhance food security and	10 persons from region									
livelihoods.	_ 16 persons from 8 FS Zones									
	_ 128 persons from FS woredas		_						, including	92
	Rinance		-	8,000						8,000
	the service delivery status of those UNDP fund supported FTCs in 10 UNDP		XXX	7		FSCDPO			Perdiem, Travel,	
	assisted F5 woredas.		6,000							6,000
positive production of the contract of the con	WOREDA LEVEL									-

and indicators including annual all activities including M&E to be		stated CP outputs)	2.1.3. Strengthen 10 FTCs in 10 UNDP	woredas (1 FTCs per woreda) through	supplying all the necessary materials and	equipment to make the FTCs functional	Government contribution for VAT (15%)	- Procure and supply the following	quantites of items for 10 UNDP woredas;	- 10 TVs, 30 pedal bicycle, 10	Generators, 10 Digital Cameras, 10 Loud	Speakers, 10 Tape Recorders with CD	players;	- 10 VHs Video Player, 400 Arm	Chairs, 20 Tables, 30 Chalk Boards, 10	Notice Boards, 10 Desk Top Computers	With Accessories,	- 500 Watering Hoses, 20 Office Desks,	Shelves	Finance	22 200% reduction annuals in REGIONAL LEVEL	0FG			lessons learned from the implementation	of HHs PSNP Graduation plan of the	_ 10 persons from Regional Gos	(FSCDPO, BoARD, BoWA, Office of
all activities including M&E to be	the year towards	outputs) Q1	ICs in 10 UNDP	voreda) through	sary materials and	e FTCs functional	ion for VAT (15%)	he following	ONDP woredas;	bicycle, 10	Cameras, 10 Loud	orders with CD		yer, 400 Arm	halk Boards, 10	Top Computers	an office Date	es, 20 Office Desks, l	IIIIg Carinow, **			Regional)n the	ns encountered and	he implementation	tion plan of the	gional Gos	WA; Onice of
	2002 E.C	Q2	XXX		-		-	****							MINOR WOO					62,552		XXX			***************************************			
	.c.	Q3 Q4								······································				***************************************		min inches de de la companya de la c												
PARTY			UNDP							· · · · · · · · · · · · · · · · · · ·						Managara (managara)						FSCDPO		-			***********	 -922
f	n o	Cont tio EXCO									mec.	De E	rai oi	Fede	he			***************************************										
	ce o	Sour-		-				America Callette Callette	Seconomic .	100 C	100	<u> </u>			<u> </u>		*					WATER TO STATE OF THE STATE OF	Balling von					
	es o	Typ Bu		per equipped		es present and the second seco		- Balling Congress	1	× 2)		1	7	1000	Time to on	and P	THE PROPERTY OF THE PARTY OF TH		And the second section of the second section sections of the second section section sections of the second section sec	Dardiam	Travel,		Olevania vis				
	HISD HIS		**************************************								-	- NE	eig:	TOWN.	Constitution of the same				73 ===3	202,332				NEW POLICE				

																																	targets	and indicators including annual	EXPECTED OF OUTPUTS
Finance	and report to zones and region.	2001 and avail the data in a computer	UNDP assisted woredas during 2000 and	who have graduated from PSNP in 10	2.2.4. Undertake an inventory on HHs	Finance		and 9 DAs working in 3 PAs per woreda)	1 HHH per PA, 3 Experts, 5 Supervisers	who are best in their performance (25 HHs	those selected HHs, woreda experts and Das	_ Undertake the festival and insentivize	insentivized;	of HHs, woreda experts and Das to be	Prepare the festival including selection	and DAs	selected graduating HHs, woreda experts	UNDP woredas and insentivize some	Graduation festival with cermony in 10	2.2.3. Undertake a one day HHs PSNP	WOREDA LEVEL	Finance	graduated from PSNP from 2000 up to	assets owned by HHs who have	2.2.2. Undertake a study on productive	Finance	woreda - 2 from OoARD & 1 from OoA)	_ 192 persons from 64 FI woredas (3 per	DoARD, OoA_3 persons per Zone)	_ 24 persons from 8 FS Zones (FSO,		stated CP outputs)	undertaken during the year towards	all activities including M&E to be	PLANNED ACTIVITIES (List
		,						·				***************	-																			9			Physica
				•	-		-																			/,000	1	g				Q2	2002 E		l & Finan
20,000					XXX	00,032	60 622			· · · · · · ·				-COB-100-40-49-14						AAA	WWW											Q3	2 E.C.		Physical & Financial Plan by Quarter
		<u>, , , , , , , , , , , , , , , , , , , </u>		***********					(LaPes Control									-		***************************************	1	0,000	600		222	VVV		~~~~~~				Q4			y Quarter
			10-10-11-1	•	00216	OnARD			- F. C	der	al l	Den Et	nochio	tati		+				001	On ARID		2		0	FSCDPO		novi—i		***************************************				PARTY	RESPON
							*	Z Sic						DIA	<u>~</u> {	100000	A CONTRACTOR OF THE PARTY OF TH			***************************************												Cont tie XC	rib on o	u f	Z
							-		inis	(P	T		7		tx /	*														S	our f	ce c	C 100 Thursday	TEANN
					Travel,	Perdiem,			20,	lon	of ic	l ev	610 E10	778	Tr.				Insentives	Travel,	Perdiem,				*****							Typ Bi	nes (of et	PLANNED BUDGET
)	20.000						60,632					**************************************				And the second s							6,000			-	7,000			***************************************			in USD	Amount	

A SECTION AND THE PROPERTY OF		83.333	28 637	75 553	JACE.	Woreda Level (5 Activities)	
			1 Act.			Regional Level (3 Activities)	
	/					8 Planned Activities	No. of Planned Act. Under
7,00					20,000	Finance	
						Undertake the visit	
个	Y	iera				_ Identify woredas for the visit with in the region;	
nece entre	Dem Eth	Dem				_ Identify HHHs who have graduated from PSNP in 2001 E.C.;	
<u> </u>	ion ali					Security activities at community and	
<u> </u>	Request				· On The state of	woredas on best achievements of Food	
	hlic	WINDS FOR THE STATE OF THE STAT		4044-47-4700 M371	28.000 (co.)	graduated HHHs (5 experts, 9 Das and	
		MARKE TO A PORTION OF		ROSTO AND THE		woreda experts, Das and PSNP	Ď.
Travel,		(XXX	2.4.1. Undertake an inter Regional experience sharing visit (10 days) for	ď
Perdiem,	Onari					WOREDA LEVEL	2.4. At least five best practices
		83,333				Finance	
						training to make them enter in to action;	
	eva-co-province				•	Provide start up capital (credit) imediately after the completion of the	
			00,000			Provide the training	
			83 333			training;	
				·		_ Identify HHHs who are willing for the	
						10 Woredas) and avail a start up capital.	
provider fee,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-		income generating activities for food from insecure HHs (18 HHHs per woreda from	
Travel, Service			b p p k k	······································		2.2.5. Provide skill training (for 5 months) on different types of non farm	
Perdiem,	O ₀ ARD	XXX 00	XXX				
EXC Sour	Cont	Q4	Q3	Q2	01	stated CP outputs)	
OMs ce of unds			E.C.	2002 E.C.		undertaken during the year towards	targets
	SIBLE		Enyşical ex Elmaniyan Almın bij Çemiri	S	Lilysical	all activities including M&E to be	EXPECTED CP OUTPUTS and indicators including annual

		Planned Finance for Output 3	L	- Company of the Comp	Output 3	No. of Planned Act. Under						co l							ent.			ttled	Annualized Output Targets	the resettlement initiative	and systematic intensification of	voluntarily resettled populations	3. Enhanced livelihoods of	V					Mid marcassian o	EXPECTED CP OUTPUTS
Woreda Level	Regional Level	Sub Total Finance	Molega Peker (7 Secritions)	Negrotian Jove (7 Activities)	Decional Level (Activities)	2 Planned Activities	Finance	per woreda,	8 beekiping groups in 8 resetlement sites	woredas of the region.	beekiping groups in 5 resettlement	3.2.2. Establish and support resettlers	Finance	resettlement sites per woreda)	(10 resettlers per resettlement site, 8	Provide the training for 400 resettlers	Prepare training materials	there by improve their food security.	them to generate additional income and	gum production technics and enable	resettlers in 5 woredas on incense and	3.2.1. Provide 2 days' training for 400	WOREDA LEVEL					Woreda Level	Regional Level			stated CP outputs)	undertaken during the year towards	PLANNED ACTIVITIES (List all activities including M&E to be
																												20,000	30 00	180000000000000000000000000000000000000	QI			Physica
20,000	000			2 Act		L Act.	3 4 00,000	30 000				XXX									·	AAA	VVV					Okyook	63 443	13,000	77	3	2002	Physical & Financial Fla
	1								,																			00,00	80.632	8.000	ζ.	2	2002 E.C.	iai man by
	-																			-a.cu-7									83,333	ı	۸.	04		in by Quarter
	0										(OoARD	Roarn &							HVII T		OoARD	BoARD &											SIBLE
	0 7.5	187	f	en Eu	POL	die me	1200																									tic	ribi on o OM	f
			1	1	*			*	A.																						So		ce c	of s
S. C.	0 2	1	of it		100	CORE	nt /													alama di malama di m	Stationery	Travel,	Perdiem,		<u> </u>			manado A			(m)		ıdg	
	30,000	20,000	 				J	30,000	20.000		And the second s												7,291						240,517	21,000	31 866		in USD	Amount

EXPECTED OF OUTPUTS	PLANNED ACTIVITIES (List all activities including M&E to be	Physical	Physical & Financial Plan by Quarter	al Plan by	Quarter	RESPON		PLANNE	PLANNED BUDGET	
targets	undertaken during the year towards		2002 E.C	B.C.			n of	ınds	දින් dge	* And
	stated CP outputs)	QI	Q2	Q3	Q4		Cont tio EXCO	-	Typ Bu	III Object
Monitoring & Project	Regional Monitoring Activities	XXX	XXX	XXX	XXX		FSCDPO	iocrati	TO DIE	
Administration	1.0)en		7
	Make a close follow up on regional & woreda levels activities through telephone							Tal		T.
	communication and filed visits		-					٤		A inio
eranden fremerina de la composition de	Make financial payment for monthly								*	100
	telephon bill.	2.500	5.000	5,000	2,500					15,000
	Worsels Monitoring Activities	XXX	XXX	XXX	XXX		Woredas			
	Make a close follow up on woreda									anna na anga
	levels activities			2000	2 000					30,000
	Finance	5,000	10,000	10,000	3,000					
Total No. of Planned Act.	19 Planned Activities									
Under 3 Outputs		*	dAnt	3 46	I Act.					
	Regional Level (9 Activities)	7 Arri	3 Act.	4 Act.	I Act.					
matel Dispared Finance for	Total Finance	49,500	133,552	163,632	105,833	0	0		o	452,517
3 Outputs							5		٦	86 000
	Regional Level	14,500	31,000	23,000	17,500	6	-			366
	Woreda Level	35,000	102,552	140,632	88,333 0		8		c	000,0
UNDP - Environment										
Capacity to implement	Regional Activities									3
Federal/Regional policy, strategies, laws and action plans enhanced	Dissemination of environmental information	1,802		1,637		EPLAUA	UNDP	UNDP	Service Charge	3,439
Indicator		XXX		XXX		20 21			DSA	3 461
Atleast 5 radio broadcast	Conduct two review meetings		1,700		1,/61	EPLAUA	OMDI	2		9,1
issues dessiminated to the			XXX		XXX					

And the second s

9,797 Wor	Woreda EPLAUO	-
Wor	Woreda L	Woreda UNDP EPLAUO
XX		
2,000 Wor	Woreda EPLAUO	
Wor	Woreda L EPLAUO	Woreda UNDP EPLAUO
EPL EPL	EPLAUO	Woreda UNDP EPLAUO
5,191 2,961		
XXX	XXX	XXX
2,054 Wor	Woreda EPLAUO	
XXX XXX	XXX	XXX
196 Wor	196 Woreda EPLAUO	196
Wor EPL &	/oreda PLAUO	Woreda UNDP EPLAUO &
	<u></u>	<u></u>
EPL EPL	EPLAUO	EPLAUO EPLAUO
XXX XXX	XXX	XXX
1,304 1,004 EPL	1,004 EPLAUA	1,004
Q4		
an by Quarter SIBLE PARTY	SIBLE PARTY	PARTY

							10 765			
<u> </u>	proc.					4074-747-D-000-40	XXX		Purchase of computer with printer including office furnture(4 in number)	
+							15,000		Chart branches	VIAS CO E BARR.
<u>[</u>	y,		And the second s				XXX		Train data collection surveying and report production	y and Sanitation
-		UNDP		AWRDB					1.1. Development of WSS Master plan.	Preparation of 10 Woredas
+									REGIONAL LEVEL	d Output Targets
+										Capacity to implement the Water Sector Development Program enhanced
+	and the second s									UNDP - Water
+				ively	and 80, respectively	20 and 80		on and W	N.B: Percent Proporation for the Region and Woredas is	
+									Grand Total	
				6	3,309	19,996	21,441	19,043	Woreda Total	
		nt						100	VAT (Government contribution)	S. n.s. r. conoc.
+					XX	××	XXX	XXX		(- OF 1)
-	Chargo	UNDT	UNDT	Woreda	1,200	1,200	1,200	1,200	Miscellaneous	reve
+								XXX		Annual management
	DSA	UNDE	UNDT	Woreda EPLAUO	and the state of t			2,000	Training on ecosystem management for 18 woreda experts	
+	202					XX	XXX			De la
	Procurement	UNDP	UNDP	Woreda EPLAUO			13,784		Treating two hecares of gully	*/
-					XXX	XXX	XXX	XX		and the control of th
	USA	UNDP	UNDP	Woreda EPLAUO	2,109	2,109	2,109	2,109	Conduciting 4 Monitoring and evaluation	
+		7				XXX				
 	Charge	UNDT	UNDP	Woreda EPLAUO		4,891	·		Training for three woreda experts/ upgrade from diploma to degree	
+						XX				
1	Typ Bu	Sour fi	Cont tio		Q4	Q3	Q2	Q1	stated CP outputs)	
	es of	ce of	n of			2002 E.C.	2002		undertaken during the year towards	targets
1				SIBLE	Quarter	ai Pian by	Physical & Financial Flan by Quarter	Physical	PLANNED ACTIVITIES (List all activities including M&E to be	EXPECTED CP OUTPUTS and indicators including annual

EXPECTED CP OUTPUTS and indicators including annual	PLANNED ACTIVITIES (List all activities including M&E to be	Physica	Physical & Financial Plan by Quarter	al Plan by	Quarter	SIBLE PARTY	n	of LA	of ANNED BODGE	A BOILD
fargets	undertaken during the year towards		2002	2002 E.C.			n of	ce of	es o idge	- Amount
	stated CP outputs)	QI	Q2	Q3	Q4	341	Cont tio EXC	Sour fi	Typ Bu	III COD
Op1.1.1 90% of households	1.1.1 Construct Soil & water conservation		XXX	XXX	XXX	WREDA				***************************************
ets in	activities									
MEDET citae			984	2,461	1,477			WFP	4,922	
d land	1.1.2 Seedling production and tree	XXX	XXX	XXX	XXX	WOREDA				***************************************
reclaimed in MERETsites	plantation	588	588	588	588			WFP	2,352	
On 13 06% of activities that meet	1 1 3 Construct SS-Dam and Gully control		XXX	XXX	XXX	WOREDA				
δ	==									
			252	503	503			WFP	1,258	
Out Put 1.2. Soil Fertility									÷0.7	
mallagement i navuces improve	10 1 comport malting	XXX	XXX			WOREDA				
		67	67					WFP	134	
Op1.2.1. 55% of households	1.2.2 Green manuring practinging on		XXX	XXX		WOREDA				
I fertility practices in	selected model farm land						andown behavior in the control of th			
selected sites			10	10				WFP	20	
Op1.2.2. 75% of MERET sites where improved soil fertility management	1.2.3 Imitiate use of leguminous plants on farm land	XXX			XXX	WOREDA				11.77
technologies are being applied		25			25			WFP	50	
1.3 Annually 65,000							als.	/		15,000
beneficiaries particpated in food supported assets creation and						100	- S) 	/	
unomo gonomation						Democr of Ethion		r Pinance Develor	Develor	
						ministral		35,70		Ž
						بعرم اع م	,		, Dana 30	૧૦

EXPECTED CP OUTPUTS	PLANNED ACTIVITIES (List all activities including M&E to be	Physical	Physical & Financial Plan by Quarter	al Plan by	Quarter	RESPON SIBLE		PLANNE		
targets	undertaken during the year towards		2002 E.C.	E.C.		3	n of	ce of unds	es o idge	
	stated CP outputs)	Q	20	Q3	Q4		Cont tic EXC	Sour f		
						WOREDA	100000			
Op 1.3.1. 48000 of beneficiaries by gender participating in FFA	1.3.1 Organize communities with gender and vulnerability for FFA		Marka Senata Pantana and Amerika			WONDE			Bepublic	*/
		-	6,000	1	ı			WEP	2018	6,000
y of food	1.3.2 Monitor the handling and	XXX	XXX	XXX	XXX	BOARD		al De	En	
	distribution of food commodities							edera)		opmer
Op1.3.3. 10204mt of food								1	No.	
KI STI I WALLE STATE OF STATE		1,000	1,000	1,000	1,000			WFP \		4,000
OP 1.3.4.90 HHs who have created	1.3.3 Supply fruit seedlings, beehives,		XXX		XXX	BOARD			<i>.</i> • • • • • • • • • • • • • • • • • • •	3 S. O. O. O. O.
	vegetable seeds, etc.									N. A. S.
involved in income generating			v-20-mpm; 183971							
activities			2 500		2.500			WFP		5,000
			6,000		2000				45	300
1.4. Opportunities for										000
TOUTISH and culture	1 A 1 Decoration of cite plan		XXX			WOREDA				
	1.4.1 Preparation of site plan		200					WFP		200
Op1.4.1 7- potential sites developed	Op1.4.1 7- potential sites developed 1.4.2 Organise user groups and construct		XXX			WOREDA				
in the region	equipped tukuis							WFP		100
			00 I	XXX		WOREDA				
Op1.4.2 /-user groups established	1.4.3 FEEDEI 1080 COMBINGOM							WFP	45	
1.5. Access to water source									400	0,000
improved				ATATAL		V UB BOW				
Op1.5.1. 50% of time reduced on	1.5.1 Construct small scale water sources		XXX	XXX		WOREDA		WFP	400	
collecting water.	at HH level, at community level		200	200						

	1.7. Access to market improved				promoted technologies by gender	Op1.6.2 8% of household responded and adopted the	yield augmenting and processing technologies at impact points by gender.	Op1.6.1 10% of houehold trained in using time saving				points	technologies expanded at impact	1.6 Time saveing yield		Op1.5.4 15% of irrigated area	Op1.5.3. 75% of functional	accessed to water sources	Op1.5.2. 25% of households		targets	EXPECTED CP OUTPUTS and indicators including annual
1.7.1 Construct and maintain rural feeder			technologies(fuel savingstove)	1.6.3 introduce and promote household			technologies(inset&noney processing)	1.6.2 Introduce and promote crop processing /produce	system	groups as well as small scale irrigation	1.6.1 Identify and promote water lifting and							deevelopment	1.5.2 Purchase materials for water source	Silied C.I outputs)	undertaken during the year towards	PLANNED ACTIVITIES (List all activities including M&E to be
										•	4.000									Q1		Physica
XXX					2,150			λλλ	TATATA						3,000				XXX	20	2003	l & Financ
XXX		1,200		XXX			,								3,000				XXX	Q3	2002 E.C.	Physical & Financial Plan by Quarter
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<u> Englishe angunu</u>		WFP			WHP	The Fe	deral De of E	mocratic			WFP	WEP			7 7 AA	WEP	··········		oo oo oo oo	Sour	ce o	PLANNE
	1,023			Total Control of the	*	5	驱		R. Crostic	a proprieta de la companya de la co										Tyj B	oes o	PLANNED BUDGET
		1,200	1 200		T. Econology	though the second	n i ice eign hen!		*/		4,000				7.350	6,000	WAVIO 14 A CH					4

						experience sharing	On 2.1.4 45-% of sites received		materials	received relevant of technical	Op2.1.3 70%- of woredas	pians	2.1.2 75%- of sites prepared community based watershed		2.1. Technical capacity of Implementing Partners (IPs) and target communities enhanced	yangui	Op.1.7.2. 32- marketing groups			targets	EXPECTED CP OUTPUTS
2.1.6. Conduct Review Workshop at	local experience sharing	2.1.5 Facilitate & Organize Study tours for		2.1.4 Conduct Training on RBM,		2.1.3. Organize and facilitate the continuation of summer courses and advanced study		2.1.2. Organize, facilitate and conduct technical trainings	by woreda	technical support for community watersheds	2.1.1.2 Supervise, monitor and provide	200	2.1.1 Suporvise, monitor and provide technical support for woreda and sites by				- Constant	POACS	stated CF outputs)	undertaken during the year towards	PLANNED ACTIVITIES (List all activities including M&E to be
XXX					4,500	XXX				6,500	XXX	1,500	XXX						01		Physica
-	17,000	XXX	6,000	XXX				XXX		6,500	XXX	1,500	XXX	- W-T W-T W-T		400			Q2	2002	Physical & Financial Pl
XXX										6,500	XXX	1,500	XXX	A PATE A		400			03	2002 E.C.	ial Plan by
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BOARD		WOREDA		BOARD		BOARD		BOARD		118. da a da a d	WOREDA		BUAKD	Cav0a			<u></u>		3 2 3	PARTY	RESPON
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	WFP		WFP	1		The Fee	WBPS &	1.5		WFP		WFP				WFF	WED		Sour fi	ce of unds	PLANNE
		A Comments of the Comments of	S. M. S.			※	1	ODIO	Kopublic							1,020	1 023			es of dget	PLANNED BUDGET
	17,000		6,000	3,0	4,000	nince Orment		***************************************		26,000		6,000			89,654					Amount	

Re 2.1 2.1 2.1	2.2 Natural resource project cycle management capacity of target communities improved	2.2.1 Establish and organize woreda level	make functional	make functional 2.2.2 Facilitate annua	lanning teams	
ANNED ACTIVITIES (List all activities including M&E to be undertaken during the year towards stated CP outputs) gional Level 7 Purchase office equipment 8 BUDGET FOR VATE(15%) 9 Transportation cost for equipment		2.2.1 Establish and organize woreda level and community level review committee and make functional		2.2.2 Facilitate annual Performance review	Il Performance review ection surveying	l Performance review ection surveying
Physica Q1 11,700 XXX 4,000 600 XXX 2,454						
Physical & Financial 2002 E. Q1 Q2 11,700 - XXXX 4,000 600 600 XXXX 2,454	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	XXX	3,555			
Plan by Quarter C. Q3 Q4 - 12,000			XXX	1750	3,000	
RESPON SIBLE PARTY BOARD BOARD		WOREDA	BOARD			BOARD
Contribution of EXCOMs						
WFP Source of funds N			WEP	WED		WEP
VFP Source of funds Types of Budget FUNDAMNED BUDGET						of Demos
Amount in USD 23,700 4,000 600 5,305	5.30		3,333	1 750	2,422	

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES (List all activities including M&E to be undertaken during the year towards	Physica	Physical & Financial 2002 E.	E.C.	Plan by Quarter C.	SIBLE PARTY	n of	ce of A	es of dget	Amount
	stated CP outputs)	19	Q2	Q3	Q4		Cont tio EXCO	Sour		
Op2.3.2 25% of farmer groups				2.422						
P. E.				2,422						
3.1 Awareness of the impact of HIV/AIDS on food security										
increased										
	3.1.1 Provide regular support for HIV/AIDS - Community Conversation (CC) team		XXX	XXX	XXX	WOREDA				1
3.1.1 97% of functional						al-talgal extension		W/FP		\dashv
HIV/AIDS community conversation teams.		937	937	937	937			YYYY		1-
6.1. Capacity of Implementing										
carry out food based programs,						1 (2.50) (2.50)				
neveropen for extr	6.1.1 Provide technical materials and				XXX	BOARD				
	guidelines to woreda staffs				1 042			WFP		\dashv
Op6.1.1 3- of WFP implementing partners using WFP technical					1,043	***************************************			Control of the Contro	/
services to develop their capacity to identify food needs, carry out		No.				OD TO NELL ALCHON S DOO		THOS	OOG REPUBLIC	
food based programmes ,develop strategies and mechanism for			-					or En		$\overline{}$
exiting		indicates and a second				m/ocos		eď		بنام

	TOTAL ODOC	kind) TOTAL	mobilized and used(in cash and in	complementary resources	Op6.3.2Volume of additional and	circulated	practices documented and	Op6.3.1 Number of CP best	MERET supported intervention			resource	additional complimentary	mobilizing sufficient and	advocating program results and	effectiveness improved through	A T Book old programming and	result based reports timely	Op6.1.3 65% of sites submiting		6.1.2 65% of staff working for broject trained on MERET RBM M&E matrics				EXPECTED CP OUTPUTS PLANNED ACTIVITIES and indicators including annual all activities including
				***************************************					MERET supported intervention												6.1.3 Prepare systematic MERET RBM & M&E matrics		stated CP outputs)	undertaken during the year towards	ANNED ACTIVITIES (List all activities including M&E to be
																			3,000	T-E-VES-Electronic Colonia	XXX	Ç	2]		Physical •
					to the Manager of the San				v2-1000							-						\(\sum_{i}\)	3	2002 E.C.	Physical & Financial Pla
			Villókura gra		··									1 10 10 10 10 10 10 10 10 10 10 10 10 10								ζ.,	2	ic.	I Plan by (
					· Edday (O. E. Ada)				1,001	1 604	XXX											4	2		in by Quarter
The Federal Demoor of Ethiopia			-	W				<u> </u>	an avaded		BOARD							504			BOARD			PARIX	RESPON
	CA	Ď.																				Co EX	tior	of	
Finance A Development	,									WFP									WFP			Soi		e of nds	PLANNE
Cevelopment		10,204																		artine de companya de la companya d				s of get	PLANNED BUDGET
	135,426		*******	- Advances		>>omz****••				1.604							1,604		3,000				in USD	Amount	

Development Development Page 45

Oromiya Food Security and Recovery Program 2002 EFY AWP

to shocks and leading to food security and sustainable livelihoods. well being of a significant proportion of a population, which require rapid and appropriate action to ensure their survival, care, protaction and recovery while enhancing their resilience UNDAF Outcome:- By 2011, significantly strengthened capacities of the government, communities and other relevant stakeholders to respond to situations that threaten thelives and

term development. livelihood protection of vulnerable populations and enhancement of their physical, human and social assets ensuring a smooth transition between humaniterian responses and longer-Expected CP Outcome:- By 2011, the implementation of policies, strategies and coordination mechaniisms are fully develop leading to food and nutrition security and sustainable

	No of Bi-Yearly coordination meeting in the region and Zones fir coalition against Hunger	► No. of staff trained & participated in coordination and harmonization of food	1.1 Strengthen the level of Coordination	1 ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONG TERM DEVELOPMENT	UNDP - FSR	INCLUDING ANNUALA TARGETS	EXPECTED OUT PUTS AND INDICTORS
1.1.3 Training for 100 Zonal & Woreda experts & DAs on planninig ,M & E on community driven FSP	1.1.2 TOT Training for 25 experts on planning, M & EFS project from food insecured woredas	council, policy makers, zonal & woreda member of the cabinets	1.1.1 Organize regional Food Security Forum for 234 Regional			undertaken during the year towards stated CP outputs	PLANNED ACTIVITIES List all activities including M & E to be
						Q1	
	16,000	20,000	XXX			2002 [EFY] Q2	TIME FRAME
XXX 25,775						EFY] Q3	RAME
A: O		A O	0			Q4	
ODPPFSC/Bo ARD	ODPPFSC	ODPPFSC/Bo ARD	ODPPFSC				RESPONSI BLE PARTY
						Contribu- tion of EXCOM	
UNDP	UNDP	UNDP	UNDP			Source of Fund	PLANI
RR	RR	RR	RR	The Federal De of E	100,000	Budget Description	PLANNED BUDGET
25,775	16,000	20,000	. A. F. T.	《祭》	A CONTRACTOR OF THE PROPERTY O	Amount in USD	
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AND INDICTORS NCLIDING ANNUALA TARCETS NCLIDING ANNUALA TOT Training on Gender Analysis for 25 experts towards annuaring on Gender Analysis annuaring on Gender Analysis annuaring on Gender Analysis for 184 words experts towards annuaring on Gender Analysis for 184 words a experts towards annuaring on Gender Analysis for 184 words a reperts towards annuaring on Gender Analysis for 184 words a reperts towards annuaring on Gender Analysis for 184 words a reperts towards annuaring on Gender Analysis for 184 words a reperts towards annuaring on Gender Analysis for 184 words a reperts towards annuaring on Gender Analysis annuaring on Gender Analysis for 184 words a reperts towards annuaring on Gender Analysis annuaring on Gender Analysis for 184 words a reperts towards annuaring on Gender Analysis annuaring on Gender Analysis for 184 words a reperts towards annuaring on Gender Analysis annuaring on Gender Analysis annuaring on Gender Analysis for 184 words a repert towards annuaring on Gender Analysis annuaring	179,775	-				11,000	55,775	113,000	ı	Total of Out Put 1	
AND INDICTORS ACTIVITY ALVANELLA CLIVILING ANVILLAL SCRIPT COUNTING ANVILLAL ACTIVITY SOURCE OF PROCLUMNOS ANVILLALA CLIVILING ANVILLALA CLIVILLALA CLIVILLA CLIVILLALA CLIVILLALA CLIVILLA CLIVIL			The second secon					20,000		update them	operationalized
AND INDICTORS activities including the year invariants and the including the year invariants and control in the year invariants and control in the year invariants and control in place in the control invariants and control in place in place in the control in place in place in the control in place in the control in place in place in place in the control in place in pla	20,	RR	UNDP		ODPPFSC			XXX		1.2.1 Assess the operationalization of the data base, challenges and	➤ One data base center established and
AND INDICTORS ACCUMING ANNUALA TARGETS 1.1.4 TOT Training on Gender Analysis for 184 words stated CP outputs Target annual sessional states experts towards animacing food security program 1.1.5 Training on Gender Analysis for 184 words experts towards animacing food security program 1.1.5 Training on Gender Analysis for 184 words experts towards animacing food security program 1.1.5 Undertake an impact Assessment on 20 Food insecured wordlas) 1.1.5 Coducting Regional Work Shop On the Result of Impact Assessment of Experts and resettlement Wordlas) Conduct Bi - annual Review meeting on the state of regional food security program Conduct Bi - annual Review Conduct Bi - annual Review Conduct Bi - annual Review Target State of the state of regional Conduct Bi - annual Review Conduct Bi											1.2 Computerized food security data base in place
AND INDICTORS AN										food security program	
AND INDICTORS AND INDICTORS AND INDICTORS AND INDICTORS AND INDICTORS AND INDICTORS And indicating the year integrated during the year intowards stated CP outputs TARGETS 1.1.4 TOT Training on Gender Analysis for 25 experts towards enhancing food security program 1.1.5 Undertake an impact insecured intowards into no 20 Food insecured					ARD	11,000	·	11,000		meeting on the status of regional	
AND INDICTORS AN	22	RR	UNDP		ODPPFSC/Bo	XXX		XXX		Conduct Bi - annual Review	
AND INDICTORS NCLUDING ANNUALA TARGETS CUIDING ANNUALA TARGETS 1.1.4 TOT Training on Gender Analysis for 25 experts towards enhancing food security program 1.1.5 Training on Gender Analysis for 184 words experts towards enhancing food security program 1.1.5 Training on Gender Analysis for 184 words experts towards enhancing food security program 1.1.5 Undertake an impact assessment on 20 Food insecured Shop On the Result of Impact Shop On the Rescuired Towards stated CP outputs 1.1.6 Coducting Regional Work Shop On the Rescuired Targets Targets Anio Notice that the pear of the Food insecured and pear of the food insecured a							20,000	·		Insecured and resettlement Woredas)	
AND INDICTORS NCLUDING ANNUALA TARGETS NCLUDING ANNUALA TARGETS L1.4 TOT Training on Gender Analysis for 25 experts towards enhancing food security program L1.5 Training on Gender Analysis for 184 woreda experts towards assessment on 20 Food insecured Security assessment on 20 Food insecured AND TARGETS L1.1.5 Undertake an impact AND AND AND AND AND AND AND AND	20	RR	UNDP		ODPPFSC		XXX				DCOMMINIC DISTRICT
AND INDICTORS AND INDICTORS ACTIVITIES List all undertaken during the year towards stated CP outputs TARGETS 1.1.4 TOT Training on Gender Analysis for 25 experts towards enhancing food security program 1.1.5 Training on Gender Analysis for 184 woreda experts towards enhancing food security program 1.1.5 Undertake an impact assessment study on FSP (Out put 2002 [EFY] 1.1.4 TOT Training on Gender Analysis for 25 experts towards enhancing food security program 1.1.5 Undertake an impact XXX 2002 [EFY] 2003 Q4 2002 [EFY] 2002 Q3 Q4 2002 [EFY] 2002 [EFY] 2003 Q4 2002 [EFY] 2004 [EXCOM] 2007 [Fund] 2007 [Fund] 2007 [Fund] 2007 [Fund] 2007 [Fund] 2008 [EXCOM] 2008 [EXCOM] 2009 [Fund] 2009 [Fu							-	30,000			
AND INDICTORS AND INDICTORS CLUDING ANNUALA TARGETS Indicates including M & E to be undertaken during the year towards stated CP outputs TARGETS Indicates including M & E to be undertaken during the year towards stated CP outputs Q1 Q2 Q3 Q4 Indicates including M & E to be undertaken during the year towards stated CP outputs Q1 Q2 Q3 Q4 Indicates including M & E to be undertaken during the year towards stated CP outputs Q1 Q2 Q3 Q4 Indicates including M & E to be undertaken during the year towards stated CP outputs Q1 Q2 Q3 Q4 Indicates including M & E to be undertaken during the year towards stated CP outputs Q1 Q2 Q3 Q4 Indicates including M & E to be undertaken during the year towards stated CP outputs Q1 Q2 Q3 Q4 Indicates including M & E to be undertaken during the year towards stated CP outputs It in Contribut Source of Budget Amount towards in the party of the party of Budget Amount towards in the party of	స్ట	RR	UNDP		ODPPFSC			XXX			nt 4
AND INDICTORS AND INDICTORS AND INDICTORS AND INDICTORS ACTIVITIES LIST all AND INDICTORS ACTIVITIES LIST all AND INDICTORS Activities including M & E to be undertaken during the year towards stated CP outputs Q1 Q2 Q3 Q4 I.1.4 TOT Training on Gender Analysis for 25 experts towards enhancing food security program I.1.5 Training on Gender Analysis for 184 woreda experts towards enhancing food security program I.1.5 Training ond Security program IIME FKAME ANALYSIS BLE PARTY Contribu Source of Budget Anious tion of Fund Description US EXCOM INDP RR I.1.4 TOT Training on Gender Analysis for 25 experts towards enhancing food security program I.1.5 Training on Gender Analysis for 184 woreda experts towards enhancing food security program	10	KK	JUNU		ODPPFSC/Bo ARD		,,	16,000			redera, or
activities including M & E to be undertaken during the year towards stated CP outputs Q1 Q2 Q3 Q4 I.1.4 TOT Training on Gender Analysis for 25 experts towards enhancing food security program Analysis for 25 experts towards enhancing food security program Towards stated CP outputs Analysis for 25 experts towards enhancing food security program Towards stated CP outputs Q1 Q2 Q3 Q4 EXCOM EXCOM ARD TOMP RR ARD	Constant of the Constant of th	RR	UNDP		ODPPFSC/Bo ARD			· XX		1.1.5 Training on Gender Analysis for 184 woreda experts towards enhancing food security program	Centocratic
activities including M & E to be undertaken during the year towards stated CP outputs Output	1						10,000				
PLANNED ACTIVITIES List all ITME FRAME RESTONSI Activities including M & E to be undertaken during the year towards stated CP outputs Q1 Q2 Q3 Q4 EXCOM EXCOM EXCOM Contributors Contribut		RR	UNDP		ODPPFSC/Bo ARD		XX			1.1.4 TOT Training on Gender Analysis for 25 experts towards enhancing food security program	
activities including M & E to be undertaken during the year 2002 [EFY] BLE PARTY Contribut Source of Budget tion of Employment to the beautiful to the beautiful tion of Employment to the beautiful tion of the beautiful			į	EXCOM		Q4	Q3	Q2	Q1	Towards stated Cr outputs	TARGETS
PLANNED ACTIVITIES LIST AN TIME FRAME RESIGNATION BLE PARTY	Amoun	Budget	Source of	Contribu			[FFY]	2002		undertaken during the year	INCLUDING ANNUALA
	 	The Donast	FLAININ		BLE PARTY		KAME	TIME		PLANNED ACTIVITIES List all activities including M & E to be	EXPECTED OUT PUTS AND INDICTORS

						& implemented food security communities resulting in and livelihoods project community based develop	strategy	new social mobilization	Ø50 Food insecured Woredas implementing the	Management , FS and livelihoods	community level partcipation for Disaster	Mobilization and	2. Enhanced Social		TARGETS	EXPECTED OUT PUTS AND INDICTORS
2.6.4 Experience sharing inter and intra regional visit (100nartcinants)	Community participation	2.6.3 Provide training for 96 DAS on preparation and implementation of community driven FS Project through	through community participation	Zonal, woreda experts on preparation and implementation of community driver BC society.	1	communities resulting in community based development	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COSTANTALIA	2.3 Conduct Review Meeting on Social Mobilization						towards stated CP outputs	PLANNED ACTIVITIES List all activities including M & E to be
			13,000	XXX								H	i.	QI		e 1
	20,816	XXX						15,000	XXX					20	2002	TIME
XXX				·										Q3	2002 [EFY]	TIME FRAME
	20,816	XXX	13,000	××		THE PLANT OF THE PARTY OF THE P					· · · · · · · · · · · · · · · · · · ·			Q4		
ODPPFSC		XXX BOARD		XXX BOARD					BOARD/OFS	And any Security Company of the Comp		OCIANO	ROARD			RESPONSI BLE PARTY
	······································									- Aller and a second		i in the second		EXCOM	Contribu	
UNDP		UNDP		UNDP		UNDP			UNDP			OIVDI		Fund	S	PLAN
RR		RR		RR		RR			RR	The Fed	or E	KK Enology This of	da da	Description	Budget	PLANNED BUDGET
20,000		41,632		26,000				asid b	15,000	(X)		20,00	Republic		Amount in	7

animal disease XXX he income XXX XXX n of resttled throgh provision 30,566 29,001 arm inputs (e.g. gs, farm	the income the income through provision farm inputs (e.g. ngs, farm g training for 76 that income XXX XXX XXX XXX XXX XXX XXX XXX XXX	AND INDICTORS INCLUDING ANNUALA TARGETS No. of food secured households No. of resettled communities having training in livelihood diversification Exsistence of motivation at all level	PLANNED A activities in undertake towards s Finalizing th 4C types Verence of 1 temperation are target and transperation are target are fly confortse-Tse f			Z002 [EFY] Q2 Q3	Q4 XXX 30,000		RESPONSI BLE PARTY 24 WARDO WARDO WARDO	LE PARTY Contribution of EXCOM ARDO ARDO	NSI ARTY Contribu So tion of EXCOM U	NSI RTY Contribu Source of B tion of EXCOM EXCOM UNDP UNDP UNDP
of materials for XXX of target & Trap ly control 15,000 315,000 XXX the income xXX xX xXX xXX xXX xXX xXX xXX xXX xXX	XXX 15,000 XXX 15,000 XXX 30,566 29,001 XXX XXX				5 ×			×	WARDO	ARDO		UNDP
the income the income throgh provision farm inputs (e.g. ngs, farm	XXX 15,000 XXX XXX 30,566 29,001 XXX	r Pi	Purchase of materials for eparation of target & Trap rTse-Tse Fly control	XXX				WARDO				UNDP
the income XXX XXX on of resttled through provision farm inputs (e.g. ngs, farm	XXX XXX 30,566 29,001 XXX		. 00					WARDO			UNDP	
farm inputs (e.g. ngs, farm	XXX XXX TOO'67		3.3 Support the income diversification of resttled		XXX	2		WARDO		O	OUNDP	
	XXX		communities throgh provisior of improved farm inputs (e.g. seeds, seedlings, farm equipments)	1	30,566							O Sopia

									uid Licono	W. C.	XX	Sent Singon	Republic	TARGETS	INCLUDING ANNUALA	EXPECTED OUT PUTS AND INDICTORS
evaluation of all UNDP supported outputs	3.9 Monitoring and	and printers	Maintenances of office computers	Region , 4 from woreda)	OSummer course training for 6 experts from Diploma to B.Sc.(2	woreda)	\mathcal{O} Summer course training for 6 experts .(2 from Region , 4 from	3.7 Provision of training	for 247 low income women		such as on Shoat management,	3.5 Organize and train 160 women on research based	DAs on marketing cooperatives in cash crop producing resettlement areas for 3 days	towards stated CF outputs	undertaken during the year	PLANNED ACTIVITIES List all activities including M & E to be
7,126	XXX	300	XXX								6,500	XXX		10		-
7,126	XXX	300	XXX						15,411	XXX			20,000	Q2	2002	TIME
7,126	XXX	300	XXX						19,342	XXX	- -			Q3	2002 [EFY]	TIME FRAME
	XXX	300		10,000	XXX	10,000	XXX				4,500	XXX		Q4		
7,126 BOARD			XXX ODPPFSC		XXX OFSDPPC		(XX WARDO					XX WARDO				RESPONSI BLE PARTY
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	UNDP		UNDP	UNDP	UNDP	UNDP	UNDP	UNDP				UNDP		, ma	Ś	PLAN
	RR		RR		RR		RR	RR				RR		Description		PLANNED BUDGET
The state of the s	28,504	1,200		10,000			10,000		34,753		11,000				Amountin	

EXPECTED OUT PUTS AND INDICTORS	PLANNED ACTIVITIES List all activities including M & E to be		TIME	TIME FRAME		RESPONSI BLE PARTY		PLANN	PLANNED BUDGET	
INCLUDING ANNUALA	undertaken during the year		2002 [EFY]	[K43]			\sim	Source of	Budget	Amount in
TARGETS	towards stated CP outputs	Q1	Q2	Q3	Q4		tion of EXCOM	Fund	Description	dSD
		6,000	6,000	6,000		6,000 ODPPFSC				24,000
	3.10 Office supplies and	XX	XX	XXX	XX			UNDP	RR	
	utilities	1,000	1,000	1,000		1,000 BOARD				4,000
		1,000	1,000	1,000		1,000 ODPPFSC				4,000
	Celeberate Annual resttlement day		XXX	ettian on ettian maken m		ODPPCFS		UNDP	RR	20,000
			20,000							
			-07.N							**************************************
	All taxes including VAT is		·			BOARD/OFS	MD 64 LONGO			
	government contribution					DEFC			and a second	Marie and American
	Total of Out Put 3	72,781	116,403	63,769	69,926					322,879
	Grand Total (FSR)	112,781	265,219	161,544	159,742		-			699,286
								*******************************	الله الله الله الله الله الله الله الله	Standbully at the
UNDP - Environment									Addic Republic	IDIIG
Capacity to implement federal / regional Environmental Policy	REGIONAL ACTIVITIES							Pa	of Ellio	
strategies, laws and action plans enhanced			7000 - aasa		The state of the s		***************************************	136 16	W.	11 ree
INDICATOR										**
Number of different	Facilitate the implmentation of	XXX	XXX	XXX	XXX	OEPO	MUDP	UNDP	, 3	
stakeholders became	woreda Environmental	XXX	XXX	XXX	XXX		· ·	***************************************	1 2	C.I.O.
knowlegable on	Management Plan	XXX	XXX	XXX	XX	Tette was	~~~			
environmental WEMP.		XXX	XXX	XXX	XXX	-				The state of the s

EXPECTED OUT PUTS AND INDICTORS	PLANNED ACTIVITIES List all activities including M & E to be		TIME FRAME	RAME		RESPONSI BLE PARTY		PLANN	PLANNED BUDGET	
INCLUDING ANNUALA	undertaken during the year		2002 [EFY]	[K-EB]			\sim	S	Budget	Amount in
IAKOLIS	nowatus staten et onibuts	10	20	, EQ	Q4		EXCOM	Fund	Description	(ISP
Target,		718	718	718	718					2,872
30 decision makers, and	2. Capacity Building									
Implmentation of model	Support two regional staff	XXX	XXX			OEPO	MUDP	MUDP		
community projects based on the formulated WEMP (One	members to up grade their education through summer	XXX	XXX		89 					Part William Commence
for each woreda)	training program		-		************			**.to=npy		
		1,000	1,000							2,000
	Organize review meeting		XXX							
c Republic		مناسب المناسبة	800	-					And the second s	800
Denocial III ODIA	3. Project management Support						MUDP	UNDP		
eral of				-					And the second s	
Fed	salary of two project staffs,	XXX	XXX	XXX	XXX					
he likes		1,000	1,000	√ 1,000	1,000					4,000
evel	recruitment of 1 NUNV	XXX	XXX	XXX	XXX					A CONTRACTOR OF THE CONTRACTOR
, 4	Stationery and office supplies	XXX		XXX	C	OEPO	UNDP	MODP		
Ministronom		226		425						651
	Monitoring and evaluation	XXX	XXX	ХХХ	XXX OEPO		I dann	UNDP		
γ		1,000	1,500	1,500	1,500					5,500
······································	Miscellaneous	XXX	XXX	XXX	XXX					
		188	188	188	188					750
bp#	Regional(Head office) Sub Total	4,132	5,206	3,831	3,406		1	ŧ	*	16,573
	ACTIVITIES OF THE S						***************************************			
V	ACTIVITIES OF THE 5 WOREDA OFFICES		-11	************	Total Company	-10000000000000000000000000000000000000		MAN Samuel of Manager Ass		
	Conduct Review meeting with	XXX					UNDP	UNDP		

	Results: Capacity to implement the water sector development programme in settlement areas enhanced	UNDP - Water																			JARGEIN	INCLUDING ANNUALA	EXPECTED OUT PUTS AND INDICTORS
Activity 1: Strengthen	Regional Level Activity		Grand TOTAL (Env't)	Woreda Sub Total		Miscellaneous		Monitoring and evaluation		Stationery and office supplies		Operation & maintenance	program	through summer training	to up grade their education	Support 5 woreda staff members	2. Capacity Building	resettlement woredas	Implementation of WEMP in 5	30 decision makers & experts of the 5 resettlement woredas and zones (6 per woreda)	iowarus stateu Cr outpuis	undertaken during the year	PLANNED ACTIVITIES List all activities including M & E to be
			19,025	14,893	1,250	XXX	4,268	ххх	1,500	XXX	2,875	XXX								5,000	Q1		
		,	28,671	23,465	1,250	XXX	4,268	XXX			2,875	XXX						15,072	XXX		Q2	2002	TIME
			30,796	26,965	1,250	XXX	4,268	XXX	500	XXX	2	XXX			3,000	XXX		√15,072	XXX		Q3	2002 [EFY]	TIME FRAME
			26,871	23,465	1			XXX			2,875	XXX						15,072			Q4		
												-											RESPONSI BLE PARTY
ecer	of Ethiopia Regulation							UNDP		UNDP		UNDP							UNDP		EXCOM	Contribu	
N A		and the second second	-					UNDP		UNDP		UNDP							UNDP		Tall	S	PLANN
evel	nce A	***************************************				and the same of th															Description	Budget	PLANNED BUDGET
enda de compresentado de como entre		And the second of the second o	105,361	88,788	5,000		17,072	And the second s	2,000	AND	11,500		Maderican estada estado es	***************************************	3,000			45,216	A PARTICIPATION OF THE PROPERTY OF THE PARTICIPATION OF THE PARTICIPATIO	5,000	C	Amount in	

AND INDICTORS	PLANNED ACTIVITIES List all activities including M & E to be		TIME FRAME	RAME		RESPONSI BLE PARTY		PLANN	PLANNED BUDGET	
INCLUDING ANNUALA	undertaken during the year		2002 [EFY]	EFY]			Contribu-	Source of	Budget	Amount in
FARGETS	towards stated CP outputs	Ţ.	02	Q3	Q4		tion of EXCOM	Fund	Description	USD
	Activity 1.1: Provide 2 training sessions on WSS projects	XXX				OWRB & ZWRO		UNDP		26,000
	planning, study and design, contract adminstration and	26,000					30 Million 197 43 - 43 - 43 - 43 - 43 - 43 - 43 - 43		Republic	*/
	construction supervision, O&M, bidding and bid evaluation								Ethiopial Dollar) 3./d
	procedures, gender mainstreaming for 122 staffs from 16 woredas and 7 zones.							Federal T	or E	Finance evelopment
				-		G.M. Karan ya, yanga kaca	Ti like and the same page and			A DISTA
	Activity 1.2: Procurement office equipments & supplies	XXX	XXX			OWRB	Water Street	UNDP		3110 4,200
		4,200				78 to 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	Sub-total: Regional Level Activities	30,200	•							30,200
Indicator-1: No of Woreda	Woreda Level Activities									
skillful in water resource management (Target-122)	Activity 1.3 Procurement of 5 motor cycles for the 5 remaining	XXX				OWRB		UNDP		51,754
	rus Sci wolcans	51,754					***************************************	·	M12-14-14	
	Government Duty (Import duty/VAT/ etc	39,850				OBoFED		OBoFED		39,850
	Activity 1.4: Procurement of 6	XXX								14,750
***************************************	arch mercia for a raix er romes	14,750								
	Government Duty (Import duty/VAT/ etc	2,950				OBoFED		OBoFED		2,950

EXPECTED OUT PUTS AND INDICTORS	PLANNED ACTIVITIES List all activities including M & E to be		TIME	TIME FRAME		RESPONSI		PLANI	PLANNED BUDGET
INCLUDING ANNUALA TARGETS	undertaken during the year		2002	2002 [EFY]		DEFINAL	Contribu	u Source of	Budget
	surface of any	QI	Q2	Q3	Q4		tion of EXCOM		Description
	Activity 1.4: Conduct regular monitoring & support	XXX	XXX		XXX			dann	
Indicator-2: At least 75% of	Activity 7 Street	7/,7		1,/00		WWKO			
mal-functioning schemes in the 16 target moradas	Activity 2:Strengthen Community O & M capacity					·			the Grand Control of the Control of
maintained on time.	Activity 2.1: Procurement O & M tool kits and water quality test kits	XXX 56,650	XXX			OWRB		UNDP	
	Government Duty (Import duty/VAT/ etc	11,330				OBoFED		OBoFED	
	Activity 2.2: Provide technial	XXX							
	training for 32 community auditors	4 800 4 800				OWRB & ZWRO		UNDP	
	Sub-total: Woroda Lavol	100/11							
	Activities	129,654		1,700					
IOIAL	Grand Total (Water)	159,854		1,700	•	•	ı		
	Government Duty (Import duty/VAT/ etc	54,130				OBoFED		OBoFED	1
WFP - MERET PLUS		ļ							
Out Put 1.1 Degraded					- 1				
			***************************************				Charles de Language	·	·
	1.1.1 Impliment Physical and	XXX	XXX	XXX	XXX				
Op1.1.1 90% of cc	conservation activities	258	732	3,101	949 W	949 WOREDA- W	WFP	34Wm	* Grain
the created assets		The state of the s			·		Crayle,		à de
1.: Gi	1.1.2 Construct SS-Dam and Gully control & rehabilitation			XX	XXX		Deno F Ethia		ce
	· ·		_				Federal o	火	or Finance Velo
Oromiya FSR 2002							A Second		and the same
									Page 56

EXPECTED OUT PUTS AND INDICTORS	PLANNED ACTIVITIES List all activities including M & E to be		TIME FRAME	RAME		RESPONSI BLE PARTY	1	PLANI	PLANNED BUDGET	
INCLUDING ANNUALA	undertaken during the year		2002 [EFY]	EFY				S	Budget	Amount in
TARGETS	towards stated CP outputs	ZI I	Q2	Q3	24		EXCOM	Fund	Description	USD
Op1.1.2 65% of degraded land reclaimed	activities	1		464	250	WOREDA- OoARD	WFP	WFP	Grain	714
Op1.3 96% of activities that meet technical standards	1.1.3 Produce tree seedlings at nursery	XX	XXX	XX	XXX	WOREDA- OoARD	WFP	WFP		
Op1.1.4. 20% of biomass		203	203	203	203				Grain	810
production increased	1.1.4 Carriy out plantation	XXX		XXX	XXX					
	activity	57	ł.	22	244	244 WOREDA- OoARD	WFP	WFP	Grain	322
	1.1.5. Area clousure and management activities					WOREDA- OoARD	WFP	WFP		
									Grain	
	1.1.6 Collect trees and grass seeds	XX	XXX	XXX						
	en e	21	21	43	- O V	WOREDA- OoARD	WFP	WFP	Grain	
·	1.1.7 Purchase Polyteen tube for tree seedlings raising	XXX								
		10,000				BOARD			Cash for material	10,000
	1.2.1 Preparation & application of compost		XXX			Orania e de la composição		Republic	*	
Practices Improved	,	ı	77	ę	, 0 4	WOREDA- OoARD	WED WED	"Ionige	Grain A	77
							The Feveral De	W.	of Finance Develop	· ····································

EXPECTED OUT PUTS AND INDICTORS INCLUDING ANNITALA	PLANNED ACTIVITIES List all activities including M & E to be undertaken during the year		TIME FRAME	RAME		RESPONSI BLE PARTY	Contribution	PLANN Source of	PLANNED BUDGET	Amount
INCLUDING ANNUALA	undertaken during the year		2002 [EFY]	[K4]			Contribu	Source of	Budget	Amount in
TARGETS	fowards stated CP outputs	<u>10</u>	Q2	Q3	Q4		tion of EXCOM	Fund	Description	USD
Op1.2.1. 55% of households exercising soil plants on farm land fertility practices in selected sites	1.2.3 Imitiate use of leguminous plants on farm land					WOREDA- OoARD				
Op1.2.2. 75% of MERET sites where improved soil fertility management technologies are being applied									Grain	
Out Put 1.3 Annually 122,000 beneficiaries particpated in food supported assets creation and income generation	1.3.1 Organize communities with gender and vulnerability for FFA		XX			WOREDA- OoARD	WFP	WFP		
Op1.3.1. 39000 of beneficiaries by gender participating in FFA	<u> </u>		300						Cash-for travel	300
Op1.3.2. 95% of quality of food distributed under FFA	1.3.2 Monitor the handling and distribution of food commodities		XXX	XXX		BOARD coralic iopia	Topia Comment	WEPP COMMENT		
	ſ			~		of Eth	X	of Finance Develop		

	e		_	 ۱٤۱						
104	nance relorne	少	al DeWilliam WEP	WOREDA-	10 V	52	42	ı	water sources at HH level, at community level	1.5. Access to water source improved
	N b		crai Dia	1	XX	XXX	XXX		1.5.1 Construct small scale	
		*	Republi							functional
ŧ	Grain				***************************************				***************************************	Opi.4.2 7-user groups established and made
And the second s									1.4.3 Feeder road maintenance	
										developed in the region
ı									h h	Op1.4.1 7- potential sites
	Cash for miscilianeous					***************************************			Organize user group and construct equipped tukules	
				OoAKD						tourism and culture
		WFP	WFP)A-		-			watershed for eco tourism	1.4. Opportunities for
	Cash for miscilianeous					-			Select ecotourism sites and plan	
				allahada yang pagaman yang yang ba		**************************************				income generating activities
1	Cash for materials				***************************************					Op1.3.5. 20% of households involved in
		T Water Same Property Control								unoe cienten noocto
		hiller la continuación, que que que	The Annual Constitution of the State of the		······································				1.3.3 Supply seedlings& seeds of high value crops	O1.3.4 .90% HHs who
A PARTICULAR DE LA CARLO DEL CARLO DE LA CARLO DEL CARLO DE LA CAR										
Ç		¥8~~~~~~~	****	1999 Ameloka — "sag		420	4.23			Op1.3.3. 52150mt of food distributed under FFA
0,50	Cach for traval					2	2			
			EXCOM		Q4 	Q	Q2	Q1		IAMOETS
Amount in	Budget Description	Source of	Contribu-			EFY]	2002 [EFY]		undertaken during the year	INCLUDING ANNUALA
	PLANNED BUDGET	PLANN		RESPONSI BLE PARTY		RAME	TIME FRAME		PLANNED ACTIVITIES List all activities including M & E to be	EXPECTED OUT PUTS AND INDICTORS

EXPECTED OUT PUTS PLANNED ACTIVITIES LIST and LIMBE ENGINE BLE PARTY BLE PARTY	L _A	TARGETS towards stated CP outputs Q1 Q2 Q3 Q4	On 15.1 50% of time 1.5.2 Purches materials for water XXX	on collecting water.	Opil.5.2. 25% of households 4,500	accessed to water sources	Op1.5.3. 75% of functional	water user groups.	Op1.5.4 15% of irrigated		augumenting and technoloies and high value crops processing technologies expanded at impact points	On 1.6.1 10% of houehold 2,500 BOARD	trained in using time saving , yield augmenting and	impact points by gender.	Op1.6.2 8% of household vsepouded and adopted the	promoted technologies by gender	ccess to market	improved rural feeder roads		_
RTY	Contribu	EXCOM		·	18 403C+		443 463 463	NA ANCERONAL SERVICE S				WFP	Bride American State Andrews							
	S	J V	200 E 100 E			negaring state of the state of			MM POWEN			WFP	derenden 1934 proprieten				ARCHEOLOGICA PARA			
		Description					Cash for Material			The second section is a second		Cash for		A PART OF THE PART	Establic	ciaric Opia	Dem F Eth	in of	٠ ټون	,
	Amount in						Annual Control of the		7.4			2,500			*	ance elonment	水水	TY.	trin.	20

		WFP	WFP		ттем жене		XX		2.1.5 Facilitate & Organize Study tours for local experience sharing	
8,500		WFP			8,500 BOARD				and advanced study	
	-				XXX		**************************************		2.1.3. Organize and facilitate the continuation of summer courses	
24,494	Cash-for training	WFP	WFP	BOARD		-	24,494			
							XXX		2.1.2. Organize, facilitate and conduct technical trainings	Op2.1.4 45-% of sites received experience sharing
										received relevant of technical materials
ı	Cash for travel	WFP	WFP	BOARD						On2.1.3 70%- of woredas
					The second of th					2.1.2 75%- of sites prepared community based watershed plans
15,000	Cash for travel	WFP	WFP	4,500 WOREDA- OoARD	4,500	4,500	4,500	1,500	level	(IPs) and target communities enhanced
The second secon					XXX	XXX	XXX	XXX	2.1.1 Suporvise, monitor and provide technical support at all	2.1 Technical capacity of Implementing Partners
										SUB-TOTAL
(3)	The Federa									Op.1.7.2. 32- marketing groups organized by gender
	Deno of Eth								1.7.2 Conduct trainig on Enterprise Farm Management	Op1.7.1. 10% of communities
351	Grain	WFP	WFP	WOREDA- OoARD	88	263	ŧ	ŧ		
	Description	Fund	EXCOM		Q4	Q3	Q2	Q1	TOWARUS STATED C.F. OHIPHIS	TARGETS
Amount in		လွ	Contribu			[K±3]	2002 [EFY]		undertaken during the year	INCLUDING ANNUALA
	PLANNED BUDGET	PLANI		RESPONSI BLE PARTY		TIME FRAME	TIME		PLANNED ACTIVITIES List all activities including M & E to be	EXPECTED OUT PUTS AND INDICTORS

	Op2.2.2 75% of planning teams trained in natural resource management cycle	Op2.2.1. 85%- of MERET sites revising plans using community replanning 2.2.2 Facilitate annual Performace review and community replanning	roved	2.2 Natural resource project cycle management woreda level reviewed level reviewed level reviewed project capacity of target	equipment	2.1.7 Purcha			2.1.6. Conduct Review Workshop at Regional		TAKGE IS	LA	EXPECTED OUT PUTS PLANNED AND INDICTORS activities in
		2.2.2 Facilitate annual Performace review and conduct data collection surveying	make functional	2.2.1 Strengthen and organize woreda level and community level review committee and		2.1.7 Purchase hand tools,office		Q	2.1.6. Conduct Review Workshop at Regional Level		IOWALUS Statem C.L. Only no	undertaken during the year	PLANNED ACTIVITIES List all activities including M & E to be
				144							QI		
				· · · · · · · · · · · · · · · · · · ·				8,000	XXX	15,000	Q2	2002 [EFY]	TIME FRAME
				and the of common page 4, and a shall also							Q3	EFY]	RAME
								8,000	XXX		Q4		
		WOREDA- OoARD	WOREDA- OoARD		mar acceleration for the second s	WFP (delegate)	BOARD		XXX WOREDA- OoARD	BOARD			RESPONSI BLE PARTY
m th	Cciatic Repus	WFP	WFP		WFP		WFP		WFP		EXCOM	Contribu	
		WFP	WFP		WFP		WFP	7 SAVAGE	WFP			Source of	PLANN
ev	ance ent	=	Cash for travel		Cash for agritools		Cash fot Workshop	Cash fot Workshop		Cash for travel		Budget Description	PLANNED BUDGET
	,	ŧ	į		The state of the s			16,000		15,000		Amount in USD	

	3.1.1 97% of functional HIV/AIDS community conversation teams.	3.1 Awareness of the impact of HIV/AIDS on food security among vulnerable communities increased	SUB-TOTAL	Op2.3.2 25% of farmer groups engaged in exercising SLM practices by gender	Op2.3.1 12% of farmer groups engaged in adaptive SLM research by gender	2.3. SLM approches and Technologies screend, dismeneted and adoptedy	TARGETS	INCLUDING ANNUALA	EXPECTED OUT PUTS
		3.1.1Provide regular support for HIV/AIDS - Community Conversation (CC) team				2.3.1 Enhancce awarness and provide training for target community & IP staffs on SLM approaches and technologies	towarus stated Cr outputs	undertaken during the year	PLANNED ACTIVITIES List all activities including M & E to be
	XXX						Ŋ		
	XX				3,700	XXX	Q2	2002 [EFY]	TIME FRAME
	XXX	-		-			Q3	EFY]	RAME
	XX						Q4		
pp.	d articles	WOREDA- OoARD				WOREDA- OoARD			RESPONSI BLE PARTY
emocr of Ethio	auc Republic	WFP				WFP	EXCOM	$\neg \land$	
《教		WFP				WFP		S	PLANI
o Sicy of	E name near	Grain				Cash for workshop		Budget	PLANNED BUDGET
	1					ī		Amount in	-

EXPECTED OUT PUTS AND INDICTORS	PLANNED ACTIVITIES List all activities including M & E to be		TIME FRAME	RAME		RESPONSI BLE PARTY		PLANN	PLANNED BUDGET	
INCLUDING ANNUALA	undertaken during the year		2002 [EFY]	EFY			Contribu	Source of	Budget	Amount in
TARGETS	towards stated CP outputs	Q1	Q2	Q3	Q4		tion of EXCOM	Fund	Description	USD
3.1.2 65% of MERET sites where gender sensitization and HIV prevention		17	17	17	17				Republic	. 68
activities have been							www.		ratice of a)
conducted					:				Democ Ethio	S
SUE-TOTAL									eral of	外
6.1. Capacity of Implementing Partners to	6.1.1 Provide technical materials and guidelines to woreda staffs		XXX		TRCR025				Tile Fed	Constitution of the consti
identify food needs, carry	- ,		1.41							one of
out food based programs, developed for exit		WID	·	7.410	- 10 dai					April
			1,200			BOARD			Cash for materials	1,200
Op6.1.1 3- of WFP implementing partners using	6.1.2 Organise and provide training on MERET, RBM, M & E					BOARD	WFP	WFP	Cash for materials	-
were technical services to develop their capacity to identify food needs , carry out food based programmes	decision makers							***************************************		
,develop strategies and mechanism for exiting										
6.1.2 65% of staff working for project trained on MERET RBM M&E	6.1.3 Prepare systematic MERET RBM & M&E matrics at all level					BOARD	WFP	WFP	Cash for training	

AND INDICTORS activities including M & E to be	(UALA	TARGETS towards stated CP outputs	Op6.1.3 65% of sites submiting result based reports timely	OROMIA Region MERET Grain(MT) WFP TOTAL	Cash(USD)	TAX & VAT (15%)	Allocation o	Allocation of Cas	
	g the year	Q		555	18,500		Allocation of Grain For Woredas	Allocation of Cash For Woredas OoARD	
HIME FRAME	2002 [EFY]	Q2 Q3 Q4		1,091 4,165 1,760	57,619 4,925 21,000		7570.93 MT (81,6	
BLE PARTY				0	0	GOV/BOARD		Allocatio	Regio
TL	u S	tion of Fund EXCOM				GOV/BOAR D		Allocation of Cash For	Regional BoARD
PLANNED BUDGET	e of Budget	ıd Description				OAR Cash for tax and vat		20,409	
i.	Amount in	n USD	à	7,571	102,044	3000		20,409 (20%)	



SNNPR Food Security and Recovery Program 2002 EFY AWP

to shocks and leading to food security and sustainable livelihoods. well being of a significant proportion of a population, which require rapid and appropriate action to ensure their survival, care, protaction and recovery while enhancing their resilience UNDAF Outcome:- By 2011, significantly strengthened capacities of the government, communities and other relevant stakeholders to respond to situations that threaten thelives and

Expected CP Outcome:- By 2011, the implementation of policies, strategies and coordination mechaniisms are fully develop leading to food and nutrition security and sustainable livelihood protection of vulnerable populations and enhancement of their physical, human and social assets ensuring a smooth transition between humaniterian responses and longer-

term development.

						ISNCasad	9	TADDIBLIANNA IA	RIDGE	-1
	PLANNED ACTIVITIES List all	Fina	Financial Plan 2002	Ec Quarter		BLE	Contribut Source	AND THE RESERVE	Budget Amount	Amount
indicators including annual targets	undertaken during the year towards	2	92	Ω	04	PARTY	EXCOM	of Fund Descrip	Descrip tion	USD
	stated CP outputs									
UNDP - FSR								UNDP		
I. Enhanced institutional		***********	-			**************************************		Ç		
coordination for recovery, food			·							
security and long term development										
1.1. Mapping out of all recovery							Auto-Carlotte			was a second
and food security initiatives								ממוגו		5 000
Extent of the mapping	1.1.1. Based on development institutions mapped out, assess the impacts of	5,000	-1004);	No We was a		FSDPPS/			day di Papan anno di ma	,,,,,,
	different training programmes for experts		· · · · · · · · · · · · · · · · · · ·							
r of	and communities provided by various			.cran.vernoa				a marine proposition and a second		
	organizations in the region.		orus serve	Mess view						
partners, regions and woredas	,	3	en e	*********				-	—	The rate from the same same same same same same same sam
covered.										*
		XXX				G. N. I.		. 1		000 >
	1.1.2. Organize regional workshop to	5,000		AXMONES		SNNF,		UNDF //	**************************************	2,000
	discuss the findings and agree on the way		1/1 - 1 5/14/17 1			rsDPPs/	·	87:0	Dia	
	forward	4.54.54	**************************************					i Čet	nio	大
		XXX	XXX					en	FILE	T.
								of	OF	

\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	SONNE Federal Dem of Eth	SUB TOTAL 53,000 8,000 - 55,000	XXX XXX Very No.	Z	1.3 Computerized food security Assess the operationalization of the Data 3,000 FSDPPS/ base, challenges and update them	XXX XXX	1.2.3 Organize Research - extension linkage 3,000 discussion workshop	XXX	Number of staff trained in 1.2.2 Evaluation work shop on coordination and implementation of FSP system for 11 zonal harmonization of food security and 79 woreda level decision makers and implementing partiners , past achievement and challenges of the implementation at the regional level for 400 participant SNNP, FSDPPS/ UNDP	XXX	1.2.1. Conduct a review workshop for 2 days coordination on the overall coordination of FSP in the region at which the technical staff from region, zone and UNDP assisted Food Security woreday would participate.	g the year towards UT UZ U3 U4 I WX.	DA DA DA PARTY
SNNP, FSDPPS/Z RDDP SNNP, TSDPPS/Z RDDP SNNP, TSDPPS/Z RDDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SNDP SN	Dem f Eth	craffe Opia		FSDPP	FSDPI				SNNP, FSDPP UNDP		SNNP)3 Q4	G BLE
of Fund Descrip A		61,000		5,000	3,000		3,000		25,000		15,000		Budget Amount

EXPECTED OUTPUTS and indicators including annual targets	activities including M & E to be	Fin	2002 Ec	2 Ec	191	BLE	Contribu	it Source Budget A	Budget	Amount
Indicasors Increases & annual case & con-	undertaken during the year towards stated CP outputs	Q1	Q2	Q3	Q4	PARTY	ion of EXCOM	of Fund	Descrip tion	
2. Enhanced Social mobilization and community level participation for disaster management, food security and livelihoods										
2.1 Finalization and implementation of new Social Mobilization Strategy/manual	2.1 Finalization and implementation 2.1.1. Conduct a review workshop (2 of new Social Mobilization days) on the status of Social Mobilization Strategy/manual Strategy implementation in the Region.	12,473		1		WARD	:	UNDP		i
		XXX					Control of the Contro			
	Organize Regional SM senstization	8,000				The second secon				-
	workshop for learning organization, proffessional association, NGOs (60		M <i>DW 4</i>				Happo Com Argunda (Angele Angele Ange			
	Partcipant)									
		XXX							-	
Number of woredas implementing the new social mobilization strategy/manual	2.1.2 Train CBOs (336 women, cooperatives, youth,etc) on the concept of Social Mobilization at woreda level	6,706				WARDO				
		XXX								
	2.1.4 Support in skill trainig of 604 women	12,100				WARDO		UNDP	The andrews were stated as possible as	12,100
	TOT alleging Hooling Beneration	XXX								
	2.1.5 Strengthen FTCs to facilitate training	1				WARDO	Wednison	UNDP		
	of trainers/ DAs and communities for enhanced Social Mobilization for food	tors, labels, force					***************************************	**************************************		
	security through procurment of required							***************************************		A CONTRACTOR OF THE PARTY OF TH
	materials for doministration site	XXX							*	
	2.1.6 Implement the social mobilization strategy/ manual in sevem program woreda			\$		WARDO		UNDP Pusses	ţ ·	
				XXX				i k		V_
								ati		X
	-	XXX	·					ni hi	-	V.

2.2.2Provide practical training for 363 40,651	indicators including annual targets indicators including annual targets 2.2 Mobilization of communities resulting in community based development projects	PLANNED ACTIVITIES List all activities including M & E to be undertaken during the year towards stated CP outputs 2.2.1 initiate implementation of community driven projects by 4 program woredas	Q1	Financial Pla 200: Q2 13,531	2 Ec Q3	Q4	RESPONSI BLE PARTY PARTY FSDPPS/Z ARDD		Contribu ion of EXCOM	Contribu ion of EXCOM	P Contribut ion of EXCOM
2.2.2Provide practical training for 363 woreda experts and DAs on preparation and implementation of community driven FS projects through community driven FS projects through community participation community initiated 2.2.3 Experience sharing visit to good FS meted food security practice areas produced as and wored food security practice areas produced as and wored as and 2 DAS fresethment area as a considerable program wopred as and 2 DAS and 2 DAS and 2 DAS are as a considerable program wopred as and 2 DAS are as a considerable program wopred as and 2 DAS are as a considerable program wopred as and 2 DAS are as a considerable program wopred as and 2 DAS are as a considerable program wopred as a considerable program	p c			XXX							
ommunity initiated 2.2.3 Experience sharing visit to good FS nted food security practice areas od projects for 222 Farmers, DAs and Woreda Experts/regional 2.2.5 Award 100 model resetlers and 2 DAS of resetlment area 2.2.5 Award 100 model resetlers and 2 DAS of resetlment area 7.538 Thalictor ;- f best food security 2.3.1 scaling up of best practices in 8 od practices program wopredas nd implemented 7.990 15.169 10		2.2.2Provide practical training for 363 woreda experts and DAs on preparation and implementation of community driven FS			10,651		1	WARDO	WARDO	WARDO UNDP	
community initiated 2.2.3 Experience sharing visit to good FS nted food security practice areas od projects for 222 Farmers, DAs and Woreda Experts/regional Experts/regional 2.2.5 Award 100 model resetlers and 2 DAS of resetlment area 7,638 Indictor ;- f best food security 2.3.1 scaling up of best practices in 8 od practices program wopredas nd implemented 7,990 7,990 7,1638 7,990 7,1638 7,990 7,1638 7,1638 7,1638 7,1638 7,1638 7,1638 7,1638 7,1638 7,1638 7,1638 7,1638 7,1638		projects through community participation									
ommunity initiated 2.2.3 Experience sharing visit to good FS nted food security practice areas od projects for 222 Farmers, DAs and Woreda 14,711 Experts/regional XXX XXX 2.2.5 Award 100 model resetlers and 2 DAS of resetlment area 7,638 of resetlment area XXX Indictor ;- f best food security 2.3.1 scaling up of best practices in 8 14,000 od practices program wopredas 7,990 15,169 10					XXX						
for 222 Farmers, DAs and Woreda Experts/regional XXX XXX 2.2.5 Award 100 model resetlers and 2 DAS of resetlment area XXX XXX 1,638 Indictor ;- f best food security od practices nd implemented Table 100 model resetlers and 2 DAS A consideration of program wopredas A consideration of program wopredas A consideration of the structure	. Number community initiated & implemented food security and livelihood projects	2.2.3 Experience sharing visit to good FS practice areas	-								
2.2.5 Award 100 model resetlers and 2 DAS 1,638 of resetlment area XXX tion and scaling up of Indictor;- best food security 2.3.1 scaling up of best practices in 8		for 222 Farmers, DAs and Woreda Experts/regional	14,711						WARDO/ ZARD	WARDO/ ZARD	Q
2.2.5 Award 100 model resetlers and 2 DAS of resetlment area			XXX	XXX	XXX						
tion and scaling up of Indictor;- Indictor;- Security 2.3.1 scaling up of best practices in 8 14,000		2.2.5 Award 100 model resetlers and 2 DAS of resetlment area		1,638					WARDO	WARDO UNDP	
Indictor ;- Indic				XXX							
f best food security 2.3.1 scaling up of best practices in 8 14,000 od practices program wopredas nd implemented	2.3 Identification and scaling up of best practice Indictor ;-		****								
f best food security 2.3.1 scaling up of best practices in 8 od practices program wopredas program wopredas									<u> </u>	<u> </u>	<u> </u>
XXX XXX (7.990 15.169)	. Number of best food security and livelihood practices identified and implemented	2.3.1 scaling up of best practices in 8 program wopredas	14,000						WARDO	 	
	SUBTOTAL		67,990	15 169 XXX	10.651			1	1		

EXPECTED OUTPUTS and	PLANNED ACTIVITIES List all	Fin	Financial Plan	n by Quarter	er	RESPONSI	500	PLANNED BUDGET	BUDGE	Ŧ
indicators including annual targets	activities including M & E to be		2002	Ec		BLE	Contribut Source	Source	-	Amount
	undertaken during the year towards stated CP outputs	Q1	Q2	Q3	Q4	PARTY	ion of EXCOM	of Fund	Descrip tion	USD
3. Enhanced livelihoods of voluntarily resettled populations and systematic intensification of the							e de la companya de l			
3.1 Putting a system for social services	3.1.1 establish post construction management and cost recovery mechanism for ensuring durable service for 5	8,000				FSDDPS/w oreda		UNDP		8,000
. Number of resettled	1030HOHE WOLCHES									
communities (woreda)										
having established post									Mario wa	
construction management			······································							
and cost recovery mechanism								·	OAUN, L. L.	
			VVV							
	2.2.1 Court out hi annual implementation		2000	-	\$ 000		M/A B/DO	d d l		10 000
security	discution work shop at regional level		0,000		0,000		1			,
			XXX		XXX					
3.2a. Number of food secure										
households										
er of resettled	3.2.3 a) Strengthen the capacity of the						WARD	24Hvarana		
communities having training	resettled communities (including training and setting up an effective social service delivery		·		·		repatus			A CONTRACTOR OF THE PARTY OF TH
<u> </u>	system), procurment of office furniture,	will West		· · · · · · · · · · · · · · · · · · ·	······································				No. of Street, or other Persons and the Street, or other Persons a	*/
	equipment, moter bic, inputs, vet medicines and stabilishment of nursary					and the second s		Reoro	76	_)
3.2c. Number of permanently : resettled households	3.1.3.1 Training on						WARD	nociatio		X
	Computer application for 20woreda experts	9,061					WARD	UNDP		9,061
							_	3.8	ĮŠ.	

										The state of the s		1000	(4,0)	ty nonic		mocthio			Solito 15	*								indicators including annual targets	EXPECTED OUTPUTS and
	1 Del compute with all accessories	 Office and field equipment 	equipment, furniture, seeds & beehives	3.2.2.2 Procurement of office and field		Grafting technology training for 15 DAs		& farmers	Egod gron production training for 140 DAs		DAs & farmers	Animal health and husbandry training for 71		Bee keeping & Honey production training for 176 DAs & farmers		 _ −	Animal forage production management and		insemination AI for 6 month	and DA on new technology of artificial	-Short term training of 1woreda experts		Das	IN-service Training for16 woreda Expt &		stated CP outputs	undertaken during the year towards	activities including M & E to be	PLANNED ACTIVITIES List all
					XXX	764	XXX	- 1	2 620	XXX	, co	2.091	XXX	6,662	XXX		4,049	XXX			873				XXX		5		Fin
XXX	1,200			•••		 Tremo ve																					22	2002	Financial Plan
										Valotio.			***************************************				····			OJ S June 1		XXX		26,419			ဥၗ	lm	
A CONTRACTOR OF THE PROPERTY O																											24		ter
	FSDDPS/U NDP					0-64																					FARIT	BLE	RESPONSI
					The second secon	 WARD			WARD			WARD		WARD			WARD				WARD		WARD	הפחסספ/	WARD	EXCOS.		Contribu	
	UNDP			************		UNDP			UNDP			UNDP		UNDP		The second secon	UNDP	-			UNDP			UNDP			or ruid	Contribut Source	PLANNED BUDGET
	Andreas and a supplementary of the supplementary of																								-		tion		BUDGE
	1,200		-		The state of the s	764	A particular de la constante d	Application of the Property of	2,620	Average and the second		2,091		0,062			4,049				873			26,419			USD	Amount	F

491	•				·····			
491						XXX	C C	
98	UNDP	U	WARD			491	8 Slipping bag	8
98						XXX		
2	UNDP	U	WARD			98	10 Casio calculator	
					XXX			
2,183					2,183		1 Digital Vidio camera	1
						XXX		
1,092	UNDP		WARD			1,092	2-21 Inch Sony TV with deck	2
					XXX			
982	UNDP		FSDDPS/U NDP		982		2 Sony Digital camera 5Mega pixle	2
-						XXX		
7,642	UNDP		WARD			7,642	1 Beta 200 CC motor bic	
6,000	UNDP		FSDDPS/U NDP		6,000		2Yamaha 175 CC motor bic	
					XXX			
2,000	UNDP	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	FSDDPS/U NDP		2,000		1 IR 2000 digital photo copy machine	
	Angelen e andere e esta de la companya de la compan				XXX			(500)
4,367	UNDP		FSDDPS/U NDP		4,367		2 Toshiba lap top computer	of Financia Devel
					XXX			
328	UNDP		FSDDPS/U NDP	·	328		1 Smart UPS 750 V	Control of Report
Company of the Compan	***************************************				XXX			mile *
500	UNDP		FSDDPS/U NDP		500		1HP Leser jet printer 1320	
	lon	EACOIM					stated CP outputs	
orip USD			7	Q3 Q4	02	Q1	undertaken during the year towards	mulcarors including annual rargets
mount	Source Budget	Contribut Source	BLE	T)	couc		octivities including M S. U to be	
OGET	PLANNED BUDGET	P	RESPONSI	by Ouarter	Financial Plan by Quarter	Fin	PLANNED ACTIVITIES List all	EXPECTED OUTPUTS and

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES List all activities including M & E to be	E	Financial Plan 2002	an by Quarter 12 Ec	rter	RESPONSI	Contribu	PLANNED BUDGET	BUDGE	Amount
	undertaken during the year towards	2	Q2		Ω4	PARTY	ion of		GII.	USD
	stated CP outputs	MAKE					EXCOM		non	
	-Insecticides and pesticides for termite	XXX	XXX	XXX						
	and weveel									Land Complete Company of Company of Company
	50 lit Dursaban 40%	491				WARD		UNDP	-	491
		XXX								** Partie Str. Blander Str. Walker Str. Barrier Str. Barr
	50 Kg Acteric 2 %	273				WARD		UNDP		273
		XXX								
	-Vet medicine	20,738		4,000		WARD		UNDP		24,738
		XXX		XXX						
	3.2.2.3 Nursery site establishment									
	Establishing 8 fruit nursery sites with									
	required seeds and materials	19,324				WARD		UNDP		19,324
		XXX	XXX	XXX	XXX					
	Estabilishing 3 Coffee nursery site with	16,800				WARD		UNDP		16,800
	management cost				and an effective test the state of the state					
		XXX	XXX	XXX	XXX					
SUB TOTAL		140,266	22,560	34,684	5,000	***	3	1	1	202,510
								-		
0	5.1.1 Under take monitoring and evaluation	4,318	5,000	5,000	5,000					19,318
Program management	of UNDP OUT PUT and FS Programs at region—and zone			······································		FSDPPS/Z ARDD		What has a stay to be a second		
	1	XXX	XXX	XXX	XXX					Constitution and the constitution of the const
Quarterly monitering visit to 5	5.1.2 Monitoring and evaluation of UNDP	11,500	11,500	11,500	8,613			UNDP		43,113
Project woredas	OUT PUT and resettlement program by					WARD/ZA RDD		- Mr. NO.	·····	
		XXX	XXX	XXX	XXX					
5	5.1.3 Recruite 1 UNV at regional level						Control of the Contro	Age of the second		ı
		XXX	XXX	XXX	XXX					
SUB TOTAL		15,818	16,500	16,500	13,613	200				62.431
TOTAL		277,074	62,229	61,835	18,613	CR		الانصا	<u>.</u>	419,751
9	Gov contribution for VAT or Tax	6,326				ocrar iopia	X		ic :	6,326
						··em		onen onen	Onen	
								[ev] (
SNNPR FSR 2002						/			!	

UND PORTATION OF THE PROPERTY	UNDP					Miscellaneous	
UND UND COMPANY OF THE PARK OF		WARDO				**:- > - > -	
UND CONTRACTOR OF THE PROPERTY						environmental education for 70	
UNDB Tatic	UNDP	WARDO				Providing training on informal	
UNDI		2,149		2,149	2,149		
ONO	UNDP	XXX WARDO	XXX	XXX	XXX	Conduciting 4 Monitoring and evaluation	
OND:						World Elivitalillely Day Celebration	
	UNDP	WARDO	\top	10,000	10,000	World Environment Day Celebration	
*	Č	10.500	10.500	10.500	10 500	WEMP implmentation in / resettiment	
UNDP	GUNDA	VVV WARDO	VVV	VVV	VVV	management for 14 resettlement woreda	
UNDP	UNDP	UNDP				Short term Training on Environmental	
						community members on (WEMP)	
UNDP	UNDP	WARDO				Training of 42 DAs and 350 selected	
					-	Woreda Activities	
12,040		3,002	299	3,662	4,662	Regional Activity Sub-Total	coordinators
10 6.40				222		UNV-Finance officer	members, / U environmental club
							30 octacilion community
	· · · · · · · · · · · · · · · · · · ·	500		500			
CNDP	UNDP	XXX UNDP		XXX		Miclaneous	₩ P,
	<u> </u>	662 AKUB	662	662	662		Target 35 wereda experts,42
UNDP	UNDP	XXX SNNP	XXX	XXX	XXX	Conduct 4 monitoring and evaluation	environmental management tools.
		2,500 ARDB		2,500		,	became knowlegable on
UNDP	UNDP	XXX SNNP		XXX	,	Conduct two review meetings	Number of different stakeholders
				·			Indicator
							plans enhanced
		37.00				environmental managemnt tools	strategies, laws and action
	OND	A DO DO			4,000	Training for 21 wereda experts on	Federal/Regional policy,
	5				XXX	Regional Activities	Capacity to implement
							UNDP - Environment
	EACOM					stated CP outputs	
or runa	ion of	Q4 FARIT	ದ್ವ	ನ	2	undertaken during the year towards	
but Source Budget A	Contrik	BLE	Ec	2002		activities including M & E to be	indicators including annual targets
משטם ש	_	KESPOINSI		Financial Plan	Fin.	PLANNED ACTIVITIES List all	EXPECTED OUTPUTS and

EXPECTED OUTPUTS and	PLANNED ACTIVITIES List all	Zin	Financial Plan			RESPONSI	Contribu	PLANNED BUDGET	BUDGE'	ET Amount
argets	activities including M & E to be undertaken during the year towards	Q1	Q2	23 Q3	Q4	PARTY	ion of EXCOM	of Fund		USD
	stated CP outputs									50 505
	Woreda Activities Sub-Total	12,649	12,649	12,649	12,649					00,000
	Grand Total (Region & Worda)	17,311	16,311	13,311	16,311					63,244
UNDP - Water										
Capacity to implement the Water							MATERIAL		- Colon Walland	
Sector Development riogiam										
Annualized Output Targets										
faster	Prepare Woreda WSS master plan			······································						
	Whater recourses data gathering &	XXX	XXX			WWRDO		UNDP		
produced	updating (optential sources).									77/1
		3,367	3,374							0,/41
	Strengthen institutional capacity of Woreda & regional offices			THE OWNER WAS A STREET OF THE OWNER OF THE OWNER OF THE OWNER OWNER OF THE OWNER OWNER OWNER OWNER OWNER OWNER						
Indicator: Promoted Role of Community Participation in Water Resource Activities	Water Committee & caretakers training at Kebele level, Train Community in Gender main streaming, HIV AIDS prevention & Water schemes management.	XXX	XXX	XX		WWROO		C N C T		
		7,000	7,000	7,000			*			21,000
	Procurement of office furniture	XXX				WRDB 1628		nt /	28	28,000
		28,000				aric	1	- Ce .	N	4 200
	Vat & Taxes	4,200				hiop	The state of the s	GO	0	4,200
	1.5.Strengthen Regional Program Support (RPS) management			DELINALIZACIO SERVICIO SERVICI		al Den of Eth	W.		Tic : e	
						Sex				

Grain			140	140	140	7+0	-	increased
<u>. T</u>	· vistoria e			140	140	140		Op1.1.4. 20% of biomass production
	P WFP	WOREDA- WFP	XXX WOREDA-	XXX	XXX	XXX	1.1.5 Froduce tree seedlings at nursery	
Grain	P WFP	WOREDA- WFP OoARD	00/ 0WC	071	120		13 Broduce to 11:	*
		1 1		XXX	XXX		& rehabilitation activities	Op1.1.2 65% of degraded land
P Grain	WFP	WOREDA- WFP OoARD	557 W.C	878	444	332		
			XXX	XXX	XXX	XXX	Soil & water conservation activities	Op1.1.1 90% of households accessed
	The state of the s	***************************************					1	
								Out Fut 1.1 Degraded Land Rehabilitated
			2,400	72,820	30,6/9	01,0/0		
			200	1,600	2,300	2,300	Grand Total	
			"XXX	XXX	XXX	XXX	reporting COSI	
			200	550	550	898	Donating Co.	
			"XXX	XXX	XXX	XXX	" Fuel & Oil	Augus.
				270	300	510		
			2	XXX	XXX	XXX	/Telecommunication.	
			2,000	3,400	3,400	4,800	B Cost of interpot for it.	
			XXX	XXX	XXX	XXX	performance evaluation meeting with 7 UNDP project Weredas	mpciatic entiopia
							1.4 Workering and Evaluation	
					13,755	4,200		NO CONTRACTOR OF THE PROPERTY
							program & OM (in the country) [11 experts]	*
		MRDB & B BOSW			XXX	XXX	regional,& Woreda offices related to WSS	
	EXCOM						Indestale charter T	
of Fund	ion of	PARTY	2	Q3	Ω2	2	undertaken during the year towards	
ourc	Contribut Source	BLE)2 Ec	200			allinai laigeis
ELANES BIBORS	Id	RESPONSI	arter	an by Qua	Financial Plan by Quarter	FI		indicators including annual to cost

indicators including annual targets	PLANNED ACTIVITIES List all activities including M & E to be	Fi	Financial Pl	Plan by Quarter	rter	RESPONSI		PLANNED BUDGET	DBUDGE	ä
	1,766,741	2	Q2	23	24	PARTY	ion of	ion of of Fund	Descrip	Amount
	stated CP outputs						EXCOM		tion .	000
	1.1.4 Carriy out plantation activity	XXX		XXX				Towns of the Control		
		170		170		WOREDA-	WFP	WFP	Grain	340
	1.1.5. Area clousure and management	XXX	XXX	XXX	XXX		WFP	WFP		
	activities	90		90	90	OoARD			Grain	360
	1.1.6 Collect trees and grass seeds		XXX							200
			106			WOREDA-	WFP	WFP	Grain	106
	1 1 7 Purchase Polyteen tube for tree					UOAKU				
	seadlings which	XXX								
	seedings raising	5,000		·		BOARD			Cash for	5,000
		**************************************	224		- Characon de la constantina				material	······································
Vanagement Practice Territy	1.2.1 Preparation & application of compost		XXX	XXX	XXX					
rianing viiviit a tavutes tiiipi oveu			Title West on the)A-	WFP	WFP	self halp	
Op1.2.1. 55% of households exercising soil fertility practices in selected sites	1.2.3 Imitiate use of leguminous plants on farm land			XXX		WOREDA- OoARD				
					- Alexand	- 11 The Secretar	· · · · · · · · · · · · · · · · · · ·		-	************
Op1.2.2. 75% of MERET sites where improved soil fertility management technologies are being applied									Grain	
Out Put 1.3 Annually 122,000	1 2 1 Oroniza communities - 1.1	4,74,4,4						C	014	·
ō	vulnerability for FFA	XXX		·	CV	WOREDA- V	WFP	WED SER	Elh	
supported assets creation and income generation					Manager and the second			The Secret		N.
Op1.3.1. 39000 of beneficiaries by gender participating in FFA		5,000				With the same		<u> </u>	Cash-for	5,000
Op1.3.2. 95% of quality of food 1 distributed under FFA o	1.3.2 Monitor the handling and distribution of food commodities	XXX			XXX BOARD		WFP	WFP		And the state of t

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES List all	N.	nancial Pl	Financial Plan by Quarter	rter	RESPONSI		PLANNED BUDGET	BUDGE	T
0.33 m mmm garan	undertaken during the year towards	2	Q2 200	2002 Ec 2 Q3	2	PARTY	Contribu ion of	Contribut Source	Budget Descrip	Amount
Ond 3.3 52450mt of food distributed	Stated CP outputs				i.		EXCOM		tion	
under FFA		1,250			1,250				Cash-for travel	2,500
O1.3.4 .90% HHs who have created assets	1.3.3 Supply seedlings& seeds of high value crops	XXX								The state of the s
Op1.3.5. 20% of households involved in		2,000					The second se		Cash for	2,000
income generating activities									materials	`
	1.4.1 Preparation of site plan		XXX							
and culture developed			Maria de la companya			WOREDA-	WFP	WFP	Semin	***************************************
	1.4.2 Strength user groups	XXX	XXX	XXX	XXX	Columb			uaib	
Op1.4.1 7- potential sites developed in									self	1
	1 4 3 Feeder road maintenance		TAXAY.					-	halp	***************************************
Op1.4.2 7-user groups established and	TARVALLE VICES VIC		AAA		XXX					
made functional			375		375				Grain	750
	1.5.1 Construct small scale water sources at	-	XXX	XXX						The Property of the Party of th
improved	HH level, at community level		221	221	0 4	WOREDA- OoARD	WFP	WFP G	Grain	443
Op1.5.1. 50% of time reduced on 1	1.5.2 Purches materials for water source	XXX							-	
	deevelopment	, ,	7	·			·		······································	
Op1.5.2. 25% of households		XXX						- 1 -	and the second second second second	
accessed to water sources				olin managan		elic Repub	*/			
Op1.5.3. 75% of functional water user groups.		5,000			Derroc	Dentoc			Cash for Material	5,000
Op1.5.4 15% of irrigated area increased				···	edera	NA.	が	nce Opmen	······································	
el casca					ne F			rinar rve Jo		

Op2.1.4 45-% of sites received 2.1.2. On	Op2.1.3 70%- of woredas received relevant of technical materials	2.1.2 75%- of sites prepared community based watershed plans	Ps) and ced	d capacity of	SUB-TOTAL		Op1.7.1. 10% of communities with 1.7.2 Conduction improved access to market places Management	roads	1.7. Access to market improved 1.7.1 C	Op1.6.2 8% of household responded and adopted the promoted technologies by gender	impact points by gender.	and processing technologies at	using time saving , yield augmenting	Op1.6.1 10% of houehold trained in	points			stated (argets	EXPECTED OUTPUTS and PLANN
2.1.2. Organize, facilitate and conduct			technical support at all level	2.1.1 Suporvise, monitor and provide			1.7.2 Conduct trainig on Enterprise Farm Management		Construct and maintain rural feeder		-					and high value crops	1.6.2 Introduce non-traditional technoloies	stated CP outputs	undertaken during the year towards	activities including M & E to be	PLANNED ACTIVITIES List all
XXX	1,500	XXX	1,500	XXX				65	XXX					4,000		-	XXX		2		Fin
								65	XXX			TO COMPANY A CANADA		9.00			CONTRACTOR AND A	1	Q2	2002	Financial Plan
	1,500	XXX	1,500	XXX				65	XXX		·		·		A						n by Quarter
								65	XXX										20		ter
	BOARD		WOREDA- OoARD				· · · · · · · · · · · · · · · · · · ·	WOREDA- OoARD				MM 24. 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		BOARD		**************************************	To be about		PARTY	BLE	RESPONSI
	WFP		WFP				To the second	WFP					ii daya q o	WFP		OTTO MICE SAI	· Colorado o o o o o o o o o o o o o o o o o o	EXCOM	ion of	Contribu	
	WFP		WFP		estatui riindel Estituiri Disentelefatri		s-1	WFP .	Pa	of Dem		******		WFP			**************************************		of Fund	Contribut Source	PLANNE
	Cash for travel		Cash for travel	- Partie - Commence -				Grain		Of City Cole	lon S	cous	miscilian	Cash for		W.		tion	25455	Budget	PLANNED BUDGET
	3,000		3,000	ANALOS SERVICIOS DE LA CONTRACTOR DE LA	esta de la composição d	The state of the s	(X 258	N		Relublic			4,000					Charles of	Amount	
٠							Manager 195	e 2/0-	e ner	11 A	/	***************************************		N	-		100	Le mi señ			<u> </u>

management capacity of target communities improved	cle						((noming	Of the Deep Co	inance velepm	mocrathiopic thiopic	aric vol.	bile										marcarors including annual targets	indicators including against to the
and community level review committee and make functional	2.2.1 Strengthen and organize woreda level			2.1.7 Purchase hand tools,office equipment						Regional Level	2 1 6 Conduct Parisay Worldhound	local experience sharing	2.1.5 Facilitate & Organize Study tours for			2.1.4 Purchase 5 Motor bikes	continuation of summer courses and	2.1.3. Organize and facilitate the		stated CP outputs	undertaken during the year towards		
	XXX		12,500	XXX		-				XXX		4,161	XXX		15,000	XXX			5,000	a	5 2		L
i più più più più più più più più più pi	XXX	·					XXX			XXX			7			X					ದಿ	20	Financial Plan by Quarter
AAA	XXX									XXX									***************************************		ස	2002 Ec	lan by Qua
	YYY						XXX			XXX											Q4		ırter
WOREDA- OoARD			(delegate)	WFP		BOARD				XXX WOREDA- OoARD		BOARD			(delegate)	WFP	BOARD		BOARD		PARTY	BLE	RESPONSI
WFP			WFP		- Differentials	WFP				WFP			WFP		WFP	Principles of the Paris of the	WFP		WFP	EXCOM	ion of	Contril	4SI
WFP 0			WFP			WFP				WFP			WFP	Wordship and the law of the law o	WFP		WFP		WFP	*	of Fund	Contribut Source	PLANNI
Cash for travel	tools	agri-	Cash for		7	Cash fot Worksho		יסי	Cash fot Worksho		travel	Cash for		motor bikes	Cash for				Cash-for training	tion	ARRES	Budget	PLANNED BUDGET
		in the second se	12.500		· · · · · · · · · · · · · · · · · · ·				Ē			4,161			15,000	POPE DE LEMMA PROPREMENTANTE POPE DE LEMMA DE LE			5,000		USD	Amount	TT

			: 2			ไวเงตอนน				
EXPECTED OUTPUTS and	PLANNED ACTIVITIES List all	T.III	2007	2002 Ec	[6]	BLE	Contribut	Source	Budget	Amount
makawis menang amawan geo	undertaken during the year towards	Q1	Q2	ධු	Q4	PARTY	ion of EXCOM	of Fund	Descrip tion	USD
Op2.2.1. 85%- of MERET sites revising plans using community replanning	2.2.2 Facilitate annual Performace review and conduct data collection surveying	-	XXX			WOREDA- OoARD	WFP	WFP	=	
Op2.2.2 75% of planning teams trained in natural resource management cycle										1
2.3. SLM approches and Technologies screend, dismeneted and adoptedy	2.3.1 Enhancce awarness and provide training for target community & IP staffs on SLM approaches and technologies					WOREDA- OoARD	WFP	WFP	Cash for worksho	
Op2.3.1 12% of farmer groups engaged in adaptive SLM research by gender										
Op2.3.2 25% of farmer groups engaged in exercising SLM practices by gender										
SUB-TOTAL									A STATE OF THE PERSON NAMED OF THE PERSON NAME	
3.1 Awareness of the impact of HIV/AIDS on food security among vulnerable communities increased 3.1.1 97% of functional HIV/AIDS community conversation teams.	3.1.1Provide regular support for HIV/AIDS Community Conversation (CC) team	XXX	XXX	XXX	XXX	WOREDA OoARD	WFP		Grain	t i
3.1.2 65% of MERET sites where gender sensitization and HIV prevention activities have been conducted							noct action is promotion in the property of th	public .	*/	
SUB-TOTAL							De f E			
6.1. Capacity of Implementing Partners to identify food needs, carry out food based programs, developed for exit	6.1.1 Provide technical materials and guidelines to woreda staffs		XXX			BOARD	The Federal	X	ash for 3	Pareto .
									S. C. S.	*

				\(\(\frac{100\%}{263,350USD}\)	M	5267 5267 55329 (80%) 13832 (20%)	13,012		Allocation of Grain For Woredas Allocation of Cash For Woredas OoARD Allocation of Cash For Regional BoARD	organism of the second of the
17.	vat	{			3ct V9	01 100	75 010		True de la constante de la con	
4800	Cash for	V/BOA	0	DV/BOAR					TAX & VAT (15%)	**************************************
69,161					1,250	3,000	3,000	6191 193	Grain(MT)	SNNP Region MERET WFP TOTAL
										allo useo(iii casii ano iii kino)
**********	No.		(- F.	**************************************					complementary resources mobilized
	L #	F.		Jeraj (MA i	*************************************				Op6.3.2Volume of additional and
	e e e	1	4	of 1						circulated
	i Ind		/	em. Eth						practices documented and
ı	neni	T		ocia opia						Op6.3.1 Number of CP best
Control of the Contro	-									complimentary resource
		1	53/6		and the same of th		·			mobilizing sufficient and additional
MT CO-MAN	•	*	270				***********			advocating program results and
	eous			-					MERET supported intervention	effectiveness improved through
ı	miscelan	7.7.4	A. I. J.	BUAKD		XXX	XXX		6.3.1 Undertake case studies and promote	6.3 Food aid programming and
And the second processing the second control of the second control	Cach for		WIED.							result based reports timely
										Op6.1.3 65% of sites submiting
									M&E matrics at all level	project trained on MERET RBM M&E
	training		T.T.AA	BUAKU	XXX	XXX	XXX	XXX	6.1.3 Prepare systematic MERET RBM &	5% of staff working for
	Cach for	WED.	u3/EB		474747	272.72				
	***************************************				-	eran Develope				strategies and mechanism for
	********					· ····································	************			Lead succession devolor
**************************************									to key decision makers	9
	materials						2,000	-	MEKEI, KBM, M & E and reporting system	
3,000	Cash for	WFP	WFP	BOARD			3 000		6.1.2 Organise and provide naming on	gnm
							XXX		Stated C1 outputs	, with
	tion	Village Co.	EXCOM			{	í	<u>\$</u>	undertaken during the year towards	
USD	Descrip	5.456	ion of	PARTY	2	23	7007 [0	3	activities including M & E to be	indicators including annual targets
Amount	Budget	Source	Contribut Source	BLE		T Cy Cuai	Summer of the su	PE	PLANNED ACTIVITIES LIST AII	
	BUDGE	PLANNED BUDGET	Ð	RESPONSI			ancial Dia			

Somali FSR 2002

Somali Food Security and Recovery Program 2002 EFY AWP

to shocks and leading to food security and sustainable livelihoods. well being of a significant proportion of a population, which require rapid and appropriate action to ensure their survival, care, protaction and recovery while enhancing their resilience UNDAF Outcome:- By 2011, significantly strengthened capacities of the government, communities and other relevant stakeholders to respond to situations that threaten thelives and

livelihood protection of vulnerable populations and enhancement of their physical, human and social assets ensuring a smooth transition between humaniterian responses and longer-Expected CP Outcome:- By 2011, the implementation of policies, strategies and coordination mechanisms are fully develop leading to food and nutrition security and sustainable

term development.

EXPECTED CP	PLANNED ACTIVITIES	Physical	and Financial F	Physical and Financial Plan of Actio	Action	Responsi ble Party		PLANNI	PLANNED BUDGET (USD)	
and indicators including annual targets	including M&E to be undertaken during the year towards stated CP outputs)	LP	8	Q 3	Q 4		Contribution of EXCOMs	Source of funds	Budget Description	Amount in USD
WFP - MERET PLUS	・ シェン・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・								Grain for FFA in MT	Cash in USD
									1,874.00	
Land Rehabilitated										
Op1.1.1 90% of households	1.1.1 Construct Soil & water	XXX	XXX	XXX	XXX	WREDA			After and a second	nder omder son acti
assets in MERET sites	Conservation activities									
. A COMMENT OF THE PROPERTY OF		12	100	100	100			WFP	312.00	
Op1.1.2 65% of degraded	1.1.2 Seedling production and	XXX	XXX	XXX	XXX	WOREDA	******************************			Republic
MERETsites									الخه	
		310	75	75	· 606			WFP	Demok	Emior
of activities that cal standards in	1.1.3 Construct SS-Dam and Gully control & rehabilitation		XXX	XXX	XXX	WOREDA			Coleral	Y.
MENETSIES	activities		80	208	208			WFP	496.00	

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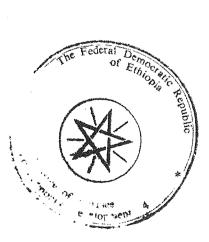
EXPECTED CP	PLANNED ACTIVITIES	Physical	and Finar	Physical and Financial Plan of Act by Quarter	f Action	Responsi ble Party		PLANNE	PLANNED BUDGET (USD)	
and indicators including annual targets	including M&E to be undertaken during the year towards stated CP outputs)	Q1	2 Q	Q3	Q4		Contribution of EXCOMs	Source of funds	Budget Description	Amount in USD
Out Put 1.2. Soil Fertility Management Practices Improved									6	
Op1.2.1. 55% of households exercising soil fertility practices in selected sites	1.2.1 compost making	XXX	XXX	XXX		WOREDA				
Op1.2.2. 75% of MERET sites where improved soil fertility management technologies are being applied		2	2	2				WFP	6.00	
1.3 Annually 8,594 beneficiaries particpated in food supported assets creation and income generation			12 (12 (12 (12 (12 (12 (12 (12 (12 (12 (6,200
Op 1.3.1. 8,594 beneficiaries by gender participating in FFA	1.3.1 Organize communities with gender and vulnerability for FFA	XXX	XXX	XXX	XXX	WOREDA			Colaric Police	Qualic *
Opt.3.2. 95% of quality of food distributed under FFA	1.3.2 Monitor the handling and distribution of food	XXX	XXX	XXX	XXX 000	BOARD		WFP	ederal De	N N
	commodities		Pohloroskova	-			manana		The	

EXPECTED CP	PLANNED ACTIVITIES (List all activities	Physical	and Finar by Qu	Physical and Financial Plan of Action by Quarter	f Action	Responsi ble Party	10.2	PLANNE (I	PLANNED BUDGE!	
and indicators including annual targets	including M&E to be undertaken during the year towards stated CP outputs)	Q1	R Q	Q3	· Q4		Contribution of EXCOMs	Source of funds	Budget Description	Amount in USD
Op1.3.3. 10204mt of food distributed under FFA										
		300	300	300	300			WFP		1,200
OP 1.3,4.90 HHs who have	1.3.3 Supply fruit seedlings,	XXX	XXX			BOARD				
Op1.3.5. 20% of households	beehives, vegetable seeds, etc.	1 500	1 500					WFP		3,000
		1,500	1,000					200	360 00	
1.5. Access to water										- P
Op1.5.1. 50% of time reduced on collecting water			XXX	XXX	XXX	WOREDA				
	community level		120	120	120			WFP	360.00	
Op1.5.2. 25% of households accessed to water sources										
Op1.5.3. 75% of functional water user								Republic		
Op1.5.4 15% of irrigated			·				De	Ethiopia	3	ment .
1.6 Time saveing yield augumenting and processing technologies expanded at impact points							Federa		To The Control of the	3,382

PLANNED ACTIVITIES (List all activities	Physica	l and Finar	icial Plan o iarter	f Action	Responsi ble Party) PLANNI	SD BUDGE USD)	Ť
including M&E to be undertaken during the year towards stated CP outputs)		8	Q3	Q4		Contribution of EXCOMs	Source of funds	Budget Description	Amount in USD
dentify and promote water		XXX			WOREDA.		WFP		
lifting and pumping equipments at selected HH/user groups as									
well as small scale irrigation system									
		2,000				Carried and section of the section o	WFP		2,000
1.6.3 introduce and promote household technologies(fuel savingstove)		XXX			WOREDA				
		1,382							1,382
								64.00	
1.7.1 Construct and maintain			XXX	XXX	WOREDA				
EGET TOMUS			32	32			WFP	64.00 Cratic Cratic	A COUDING
	(List all activities including M&E to be undertaken during the year towards stated CP outputs) 1.6.1 Identify and promote water lifting and pumping equipments at selected HH/user groups as well as small scale irrigation system 1.6.3 introduce and promote household technologies(fuel savingstove) 1.7.1 Construct and maintain rural feeder roads	all activities Ing M&E to be ken during the rards stated CP outputs) y and promote water umping equipments IH/user groups as I scale irrigation uce and promote chnologies(fuel bruct and maintain oads	all activities Ing M&E to be ken during the rards stated CP outputs) y and promote water umping equipments IH/user groups as I scale irrigation uce and promote chnologies(fuel bruct and maintain oads	all activities Ing M&E to be ken during the rards stated CP outputs) y and promote water umping equipments IH/user groups as I scale irrigation uce and promote chnologies(fuel bruct and maintain oads	2D ACTIVITIES Physical and Financial Plan of Action by Quarter Q3 Q4 Ren during the rards stated CP Q1 Q2 Q3 Q4 Q2 Q3 Q4 Q4 Q4 Q5 Q4 Q5 Q4 Q5 Q4 Q5 Q4 Q5 Q5	ED ACTIVITIES all activities by Quarter by Quarter Q1 Q2 Q3 Q4 Ren during the rards stated CP outputs) y and promote water umping equipments IH/user groups as I scale irrigation uee and promote chnologies(fuel 1,382 rruct and maintain oads Physical and Financial Plan of Action by Quarter XXX XXX	ACTIVITIES all activities by Quarter by Quarter with Quarter with Responsible Party Quarter with Ren during the	ED ACTIVITIES Physical and Financial Plan of Action Responsi by Quarter De Party Ing M&E to be ken during the rards stated CP Q2 Q3 Q4 Intputs) Y and promote water XXX WOREDA Ince and promote XXX WOREDA Local irrigation 1,382 XXX WOREDA Truct and maintain XXX XXX WOREDA A WOREDA WFP WFP WOREDA WFP WFP WOREDA WFP WFP WOREDA WFP WOREDA WFP WFP WFP WFP WOREDA WFP WFP WFP WFP WFP WFP	all activities by Quarter by Quarter ling M&E to be ken during the ken during the rards stated CP putputs) AXX WOREDA WORED

EXPECTED CP OUTPUTS	PLANNED ACTIVITIES (List all activities	Physical	and Finar	Physical and Financial Plan of Ac	of Action	Responsi ble Party		PLANNE	PLANNED BUDGET (USD)	
and indicators including annual targets	including M&E to be undertaken during the year towards stated CP outputs)	Q1	2	Q3			Contribution of EXCOMs	Source of funds	Budget Description	Amount in USD
2.1 . Technical capacity of Implementing Partners (IPs) and target communities enhanced										24,500
2.1.2 75%- of sites prepared community	2.1.1 Suporvise, monitor and provide technical support for world and sites by PSI	XXX	XXX	XXX	XXX	BOARD				
Payed Water Stree Prairs	A CLANE WIND CHANGE OF MARKET	500	500	500	500	15073 delelide om group av av		WFP		2,000
Op2.1.3 70%- of woredas	2.1.2. Organize, facilitate and		XXX			BOARD		WFP		
received relevant of technical materials	conduct technical trainings		5,000			TO THE STATE OF TH				5,000
es	2.1.3. Organize and facilitate	4,000		Andrews of the Spring of the Laboratory of the Spring of the Laboratory of the Spring		BOARD		WFP		4,000
received experience sharing		4,000								4,000
	2.1.4 Facilitate & Organize Study tours for local experience		XXX			WOREDA			A watt of the	A Principal Company of the Company o
	sharing		3,500					WFP	*	3,500
	2.1.5. Conduct Review Workshop at Regional Level			5,000		BOARD		WFP OCIATION IN THE PROPERTY OF THE PROPERTY O		A 5,000
	2.1.6 Purchase office equipment	XXX				BOARD		of Et	N N	n 100 evelot
		5,000						WARE	1	5,000

EXPECTED CP OUTPUTS	PLANNED ACTIVITIES (List all activities	Physical	and Fina by Q	Physical and Financial Plan of Acti by Quarter	of Action	Responsi ble Party		PLANNE	PLANNED BUDGET (USD)	7
and indicators including annual targets	including M&E to be undertaken during the year towards stated CP outputs)	20	Q2	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Q 4		Contribution of EXCOMs	Source of funds	Budget Description	Amount in USD
2.2 Natural resource project cycle management capacity of target communities improved										1,300
2.2 75% of planning trained in natural rce management	75% of planning 2.2.1 Establish and organize ained in natural woreda level and community management level review committee and	XXX				WOREDA				
сусте	Illake Iunciloliai	500						WFP		500
	2.2.2 Facilitate annual Performance review and conduct		XXX			PARTITION OF THE PARTIT			***************************************	
	data collection surveying									000
DON'T OF THE			800			BOARD		WFP	7 304	800
TOTAL GRAIN									2,304	And the second s
TOTAL ODOC										35,382



Dire Dawa Food Security and Recovery Program 2002 EFY AWP

shocks and leading to food security and sustainable livelihoods. UNDAF Outcome:- By 2011, significantly strengthened capacities of the government, communities and other relevant stakeholders to respond to situations that the significant proportion of a population, which require rapid and appropriate action to ensure their survival, care, protaction and recovery while enhancing their resilience shocks and leading to food security and sustainable livelihoods. Republic

development. livelihood protection of vulnerable populations and enhancement of their physical, human and social assets ensuring a smooth transition between humaniterian responses and Expected CP Outcome:- By 2011, the implementation of policies, strategies and coordination mechaniisms are fully develop leading to food and nutrition security and sustain

Connec or

Tance elepmen

				Op1.1.4. 20% of biomass production increased	Op1.3 96% of activities that meet technical standards	Op1.1.2 65% of degraded land reclaimed		Op1.1.1 90% of households accessed to the created assets	3	WFP - MERET PLUS Out Put 1.1 Degraded Land Rehabilitated		EXPECTED OUTPUTS and indicators including annual targets
	1.1.5. Area clousure and management activities	activity	1.1.4 Carry out plantation		1.1.3 Produce tree seedlings at nursery	activities	1.1.2 Construct SS-Dam and Gully control & rehabilitation	and biological Soil & water conservation activities	1.1.1 Impliment Physical		during the year towards stated CP outputs	PLANNED ACTIVITIES List all activities including M & E to be undertaken
Ą	XXX	42	XXX	7	XXX	- Production of the Control of the C					QI	
				7	XXX	15	XXX	77	XXX		Q	TIME FRAME Year 2
				7	XXX	jenesk Jenesk	XXX	51	XXX		Q3	RAME
3) IXXX	60 I	XXX	7	XXX						Q4	
	XXX Dire Dawa- OoARD	60 Dire Dawa- OoARD			XXX Dire Dawa- OoARD	Dire Dawa- OoARD		Dire Dawa- OoARD				RESPONSI- BLE PARTY
	WFP	WFP			WFP	WFP		WFP			tion of EXCOM	٦
	WFP	WFP			WFÞ	WFP		WFP			of Rund	Sou
Grain		Grain		Grain		Grain		Grain			Descrip-tion	- 5
7		102		28		26		128			Amount	Total

EXPECTED OUTPUTS and indicators	PLANNED ACTIVITIES		TIME FRAME	RAME		RESPONSI-	T	PI	Planned Budget	
merinan an Belo	M & E to be undertaken		Year 2	72		PARTY	Contribu	Source	Budget	Total
	during the year towards stated CP outputs	10	Q2	63	Q4		tion of EXCOM	Herbook Shirt Satisfacial Agusta	Ð	Amount
	1.1.6 Collect trees and grass	XXX	XXX	XXX		Dire Dawa-				
		3	3	υ u	***************************************		WFP	WFP	Grain	9
		T			······································					
Out Put 1.2. Soil Fertility Management Practices Improved	1.2.1 Preparation &			XXX	XXX	Dire Dawa-	WFP	WFP	Grain	15
				7	- &					epuali
Op1.2.1. 55% of households exercising soil fertility									E MODIE	
practices in selected sites	-			- Or O-consta					or c	
Op1.2.2. 75% of MERET sites where improved soil fertility management technologies are being applied		***************************************								
Out Put 1.3 Annually 1200 beneficiaries participated in food supported assets creation and income generation	1.3.1 Organize communities with gender and vulnerability for FFA		XXX		0 11	Dire Dawa- OoARD	WFP	WFP	-	Winistry mis
0.4 0 4 4000 ELL	—	_					***************************************		100	T.C.O.
op1.3.1. 1200 of beneficiaries by gender participating in FFA			200	and house, many to an analysis of the same	·		· ·		Cash-for travel	200
Op1.3.2. 95% of quality of food distributed under FFA	1.3.1 Supply seedlings&		700		ם כ	Dire Dawa-	WFP	WFP	Cash for	700
Op1.3.3. 290mt of food distributed under FFA	S. angla (many crops	***************************************		Varia na e e e e e e e e e e e e e e e e e e e	(<u> </u>	-0.0	-	וומוכומוס	
01.3.4 .90% HHs who have created assets			-							
				we was	Willia go	,	The state of the s	No.		· ·
Op1.3.5. 20% of households involved in income generating activities	-Administrative of Section 1					704		W-0-10-10-10-10-10-10-10-10-10-10-10-10-1		***
	1.5.1 Construct small scale		XXX	XXX	XXX	Dire Dawa-				
1.5. Access to water source improved w	water sources at HH level, at		<u> </u>	4_	-0	OoARD 1	WFP	WFP G	Grain	0

A HOUSE	Cash for trave	¥.	WFP	OoARD	1001	100	00	100	all level	enhanced
	01.01				XX	XXX	XXX	XXX	2.1.1 Suppervise, monitor and provide technical support at	l capacity of Implementing and target communities
	CO ON		-							SUB-TOTAL
*/	Alic Republic					-23/14/2-bis 0 y				Op.1.7.2. 32- marketing groups organized by gender
		***************************************		OoARD						Op1.7.1. 10% of communities with improved access to market places
4	Grain	WFP	WFP	Dire Dawa-	XXX 21			XXXX	1.7.1 Construct and maintain mural feeder roads	1.7 . Access to market improved
							- Charles of the Char			Op1.6.2 8% of household responded and adopted the promoted technologies by gender
250	Cash for miscilianeous	WFP	WFP					250		Op1.6.1 10% of household trained in using time saving ,yield augmenting and processing technologies at impact points by gender.
				Dire Dawa- OoARD				XXX	1.6.2 Introduce non- traditional technologies and high value crops	1.6 Time saving yield augmenting and processing technologies expanded at impact points
	Material									Op1.5.4 15% of irrigated area increased
	Cash for									On 15.3. 75% of functional water user groups.
		TOWER COLOR			and the same papers.			300		Op1.5.2. 25% of households accessed to water
300					Notice that we compare a page 12-12 hours	:	-	XXX	1.5.2 Purchase materials for water source development	Op1.5.1. 50% of time reduced on collecting water .
Amount	респр-пол	0 1	EXCOM		Q4	Q3	Q	Q1	during the year towards stated CP outputs	
Total	Budget			PARTY		-2	Year 2		List all activities including M & E to be undertaken	including annual targets
	Planned Budger	Fla		KEUPONUI-		KAIME	LIMETKA		PLANNED ACTIVITIES	EXPECTED OUTPUTS and indicators

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES List all activities including		TIME FR	FRAME	RESPONSI-	ISI-	P	Planned Budget	
	M & E to be undertaken during the year towards stated CP outputs	QI	Q2 Q2	Q3	Q4 PARTY	Contribu- tion of EXCOM	bu- Source of Fund M	Budget Descrip-tion	Total Amount
2.1.2 75%- of sites prepared community based watershed plans									
Op2.1.3 70%- of woredas received relevant of technical materials								Cash for travel	
Op2.1.4 45-% of sites received experience									
sharing	conduct technical trainings		XXX		Dire Dawa- OoARD	WFP	WFP		The second secon
acpublic *			1,148					Cash-for	1.4.8
	2.1.5 Facilitate & Organize		VVV		,			training	- 7-
of Ethiop	Study tours for local experience sharing		k P K		OoARD	WHY	×.		
Financevelop			1,000					Cash for travel	1,000
	Workshop at Regional Level		XXX	×	XXX Dire Dawa- OoARD	WFP	WFP		and the second s
			500		500		v 0	Cash fot	1,000
nent	2.2.1 Strengthen and organize woreda level and community level review committee and		XXX		Dire Dawa- OoARD			or crwattop	
in in	make functional		100			WFP	WFP C	Cash for travel	
Op2.2.1. 85%- of MERET sites revising plans 2. using community replanning	2.2.2 Facilitate annual Performace review and		XXX		Dire Dawa-	WFP	WFP "		
ams frained in	Performace review and conduct data collection				OoARD	***************************************	,		
resource management cycle	surveying		00						100
SUB-TOTAL									

Dire Dawa FSR 2002